

**ORDINANCE NO. 2023-020**

**AN ORDINANCE ADOPTING THE COMPREHENSIVE FEE SCHEDULE FOR THE CITY OF CASTROVILLE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024.**

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**WHEREAS**, the Local Government Code provides that certain filing fees, permit fees, inspection fees, deposits, and conditions of service may from time to time be established or updated, and

**WHEREAS**, the City Council of the City of Castroville has determined that the cost of providing certain services, such as filing fees, permit fees, inspection fees and deposits should be required to pay for materials and special services performed by City staff, are required, where it benefits the individual and not of general benefit, and

**WHEREAS**, the City Council may adjust fees for certain services from time to time and incorporate all adjusted and/or new fees for services provided into one comprehensive schedule, and.

**WHEREAS**, the City Council has found it necessary to adjust fees for services, and to maintain a comprehensive document which incorporates most or all fees for services provided by the City into one schedule, and

**WHEREAS**, the establishment of new fees or revised fees as hereby established in the Comprehensive Fee Schedule as provided for in Exhibit A; and

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CASTROVILLE, TEXAS:**

The Comprehensive Fee Schedule is hereby adopted as presented in Exhibit A with an effective date of October 1, 2023, and repealing all Ordinances in conflict herewith. Any previous fee amount which this comprehensive fee schedule now addresses is hereby expressly repealed if it conflicts with the provisions of this ordinance. In the case of a fee listed in another ordinance but not included in this comprehensive fee schedule, the previously listed fee amount shall apply. This ordinance shall then be amended to include the fee.

**PASSED AND APPROVED** by the City Council of the City of Castroville this the 12<sup>th</sup> day of September 2023.

  
\_\_\_\_\_  
**DARRIN SCHROEDER, Mayor**

**ATTEST:**

  
\_\_\_\_\_  
**DEBRA HOWE, City Secretary**

**ORDINANCE NO. 2023-026**

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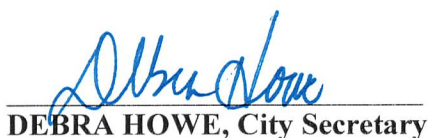
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**DARRIN SCHROEDER, Mayor**

**ATTEST:**

  
\_\_\_\_\_  
**DEBRA HOWE, City Secretary**

# COMPREHENSIVE FEE SCHEDULE



**CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE**  
**FY 2024 PROPOSED Annual Operating & Capital Budget**  
**FEES - Administration**

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**Copies and Fax Fees**

Copies (8 1/2 x 11)	\$0.10 per page
Copies (8 1/2 x 14)	\$0.10 per page
Copies (11 x 17)	\$0.25 per page
Color Copies	\$1.00 per page
Certified Copies	\$1.00 per page
Fax Outgoing - Same Area Code	\$0.50 per page
Fax Outgoing - Long Distance	\$1.00 per page
Fax Incoming	\$0.20 per page

<b>Return Check Fee</b>	<b>\$25.00</b>
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**Occupational Tax:**

Retail Beer on Premise (BE) Annual	\$75.00
Beer Retailer Off Premise (BF) Annual	\$30.00
Retail Beer and Wine on Premise (BG) Annual	\$87.50
Retail Beer and Wine off Premise (BQ) Annual	\$30.00
Package Store (P) Annual	\$250.00
Wine Only Package Store (Q) Annual	\$37.50
Wholesale Distributor (W) Annual	\$937.50
Mixed Beverage (MB) Annual	\$375.00
Other Liquor Permits (Tx Alcohol Beverage Code)	1/2 State Fee/yr.
Other Beer Licenses	1/2 State Fee/yr.
Coin operated game machines	\$7.50

**Special Events:**

*Application Fee -*

On City Property & ROW excluding Regional Park	\$100/event + cost
Litter Pick up Deposit	\$12 / 90-gal container

Banner Placement	\$150 /hr; 1 hr. minimum
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Sanctioned Event Permit (Ord. 2014-10)	\$20.00
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**Permits:**

Horse Drawn Carriage	\$100.00
Park Alcohol Permit Fee (for each day of event)	\$20.00

## **CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE**

### **FY 2024 PROPOSED Annual Operating & Capital Budget**

#### **FEES - Administration (continued)**

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<b>General Fees</b> - Moving of any building or structure - for movement of structure on City streets or ROW where city assistance is required	\$100.00
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<b>Extension of Time</b> - Fee may be waived by the City Administrator if the extension is requested prior to any approval expiring & subject to the applicant providing cause for the extension.	\$250/extension
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<b>Postponement</b> - When a postponement is requested by an applicant for an item on an agenda for which a public hearing was scheduled. Fee may be waived by City Administrator.	\$200.00
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## CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

### FY 2024 PROPOSED Annual Operating & Capital Budget

#### FEES - Airport

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##### Airport Terminal Building Lease/Rental Rates

Rates are based on Price per Square Foot depending on size and location and are subject to change due to market conditions. Consult with the Airport Manager or the City Administrator for further details.

##### Ramp Tie Down Fees

Monthly	\$35.00
Daily	\$5.00

##### Late Fees

Delinquent Rentals	10% of Amount Owed, with a Minimum of \$20.00
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##### Landing Fee

~~\$100.00 unless fuel  
is purchased~~

##### Jet Landing

##### Hanger Lease/Rental:

A1 & A8	<del>\$294.81 / month</del>	\$300.71 / month
A2 – A7	<del>\$255.36 / month</del>	\$260.46 / month
B1 – B8	<del>\$294.81 / month</del>	\$300.71 / month
B2 – B7	<del>\$255.36 / month</del>	\$260.46 / month
C1 – C4	<del>\$301.32 / month</del>	\$307.35 / month
C5	<del>\$355.22 / month</del>	\$362.33 / month
C6	<del>\$572.60 / month</del>	\$584.06 / month
C7 – C10	<del>\$301.32 / month</del>	\$307.35 / month
D1	<del>\$355.22 / month</del>	\$362.33 / month
D2 – D5	<del>\$301.32 / month</del>	\$307.35 / month
D6	<del>\$572.60 / month</del>	\$584.06 / month
D7 – D10	<del>\$301.32 / month</del>	\$307.35 / month
D11	<del>\$113.88 / month</del>	\$116.16 / month
Box - 1 - Box 8	<del>\$376.41 / month</del>	\$383.94 / month
E 1 - E10	<del>\$425.00 / month</del>	\$433.50 / month
E11S & E12S	<del>\$150.00 / month</del>	\$153.00 / month
HS 1 - HS 10	<del>\$136.92 / month</del>	\$139.66 / month
Almond	<del>\$247.96 / month</del>	\$252.92 / month
Lasher 1 – 3	<del>\$180.11 / month</del>	\$183.71 / month



## CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

### FY 2024 PROPOSED Annual Operating & Capital Budget

#### FEES - Community Development

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##### Consultant Fees

Review of construction plans, reports, drainage studies, TIA's, landscape plans, and any other documents associated with plats, site plans, mixed-use concept plans, or special legal instruments or submittals as necessary per application submitted. Fees include professional fees billed by engineering and planning consultants or any consultant utilized by the City to review development.

Actual Cost plus 10%  
Administrative Fee

##### Legal Fees

All legal fees incurred by the City in the review preparation and/or amendment of any legal document associated with a development application, such as but not limited to Development Agreement or Public Infrastructure Agreement.

Actual Cost plus 10%  
Administrative Fee

##### Plats and Planning

Zoning	Zone Change Request	<del>\$500</del> <del>\$200</del> + Consultant Fee*
Minor (Ord. No. 2002-003)	Single and Two Family Residential	\$200 + \$20/lot+ Consultant Fee*
Minor (Ord. No. 2002-003)	All Other Zoning Districts	\$200 + \$25/acre + Consultant Fee*
Preliminary/Final Plat (Ord. No. 2002-003)	Single and Two Family Residential	\$800 + <del>\$40</del> <del>\$20</del> /lot + Consultant Fee*
Preliminary / Final Plat (Ord. No. 2002-003)	All Other Zoning Districts	\$800 + <del>\$200</del> <del>\$25</del> /acre + Consultant Fee*
Planned Unit Development	PUD Plan	\$500 + \$25/acre + Consultant Fee*
Planned Unit Development	Amendment	\$250 + \$25/acre + Consultant Fee*

##### PERMITS

Work without a Permit	Double the permit fee
Plan Review Fee	65% of Permit Fee (If Applicable)

# CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

## FY 2024 PROPOSED Annual Operating & Capital Budget

### FEES - Community Development (Continued)

CONSTRUCTION VALUATION	PERMIT FEES
\$0 - \$2,000	\$100.00
\$2,001 to \$25,000	\$100 for the first \$2000 plus \$13.75 for each additional \$1,000 or fraction thereof, up to and including \$25,000
\$25,001 to \$50,000	\$391.25 for the first \$25,000 plus \$10.10 for each additional \$1,000 or fraction thereof, up to and including \$50,000
\$50,001 to \$100,000	\$643.75 for the first \$50,000 plus \$7.00 for each additional \$1,000 or fraction thereof, up to and including \$100,000
\$100,001 to \$500,000	\$993.75 for the first \$100,000 plus \$5.60 for each additional \$1,000 or fraction thereof, up to and including \$500,000
\$500,001 to 1,000,000	\$3,233.75 for the first \$500,000 plus \$4.75 for each additional \$1,000 or fraction thereof, up to and including \$1,000,000
\$1,000,001 and up	\$5,608.75 for the first \$1,000,000 plus \$3.15 for each additional \$1,000 or fraction thereof
New Single-Family Residence	\$0.53 per Square Foot
All Other Building Permits*	Based on Construction Valuation*
Burn Permit	\$25.00
Demolition Permit*	Based on Construction Valuation*
Fence Permit	\$25
Fire Prevention Permit	Actual Cost + 5% Administration Fee
Floodplain Development Permit*	\$100.00
Site Work Permit*	Based on Construction Valuation
Sign Permit	Based on Construction Valuation
Specific Use Permit*	<del>\$300.00</del> <del>-\$200.00</del>
Trade Permit – Mechanical, Electrical, and Plumbing	\$100.00 per Trade
Trade Permit will be based on valuation if: 1) is not associated with an existing building permit and 2) the valuation exceeds \$10,000 .	



## CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

### FY 2024 PROPOSED Annual Operating & Capital Budget

#### FEES - Community Development (Continued)

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##### MISCELLANEOUS

Certificate of Appropriateness	\$100.00	<del>-\$50.00</del>
Certificate of Occupancy	\$100.00	
Determination-Vested Rights Petition or Development Rights Determination*	\$500.00	
Home Occupation Registration Fee	\$25.00	
Mobile Home Park Annual License Fee	\$100.00	
Plotter Printing Fee - Black & White (20lb Bond Paper)	\$7/page	
Plotter Printing Fee - Color (20lb Bond Paper)	\$12/page	
Verification Letter	\$50.00	
Variance Request/Appeal*	\$300.00	<del>-\$200.00</del>

\*Fees that usually have Consultant and/or legal Fees

## CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

### FY 2024 PROPOSED Annual Operating & Capital Budget

#### Fees – Library

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##### Fees and Fines

Library Card Replacement Fee \$1.00/ **per card**

*Medina County Patrons –*

*MVUSD Service Area 16+* **\$5.00**

Out-of-area Library Card Fee \$10.00

Out-of-area Library Card Fee (*Counties other than Medina County*) \$25.00

Overdue Book Fine (No Grace Period) \$0.25 per day / per item OR replacement cost

Lost / Damaged Items Replacement cost or replacement book in good/ excellent condition title lost; approved by library staff \$5.00 / Processing Fee / per item

Overdue Texana Books (No Grace Period) \$1.00 per day / per item OR replacement cost

Overdue Audio Books / DVD Fines (No Grace Period) \$1.00 per day / per item OR replacement cost

Overdue Vinyl Records (No Grace Period) \$1.00 per day / per item OR replacement cost

Overdue Course Kits (No Grace Period) \$1.00 per day / per item OR replacement cost

Overdue Wi-Fi Hotspots \$1.00 per day (Maximum \$25) / replacement cost of \$500.00 will be charged if device is not returned

##### Copies & Fax

Black & White Copies / \$0.10 / page

Color Copies / Printouts (Any size page) \$1.00 / page

Scans \$0.10 / page

Outgoing Fax Service Local \$0.50 / page

Outgoing Fax Service Long Distance \$1.00 / page

Outgoing Toll-Free Fax \$0.50 / page

In-Coming Fax \$0.20 / page

Lamination \$1.00 / 8" x 11"

Postage Current postage cost

##### Exam Proctoring

Regular Class Exam per 3 hours \$10.00

Standardized Test per 3 hours \$25.00

## CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

### FY 2024 PROPOSED Annual Operating & Capital Budget

#### Fees – Community Services: Parks and Recreation

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Fees are related to rental / organized events.

##### LIONS PARK FEES

###### **Softball Fields**

Per Season Athletic Field Fee	\$500
Daily Fee	\$40
Hourly Fee	\$15

##### REGIONAL PARK FEES

###### **Athletic Fields**

Per Season Athletic Field Fee	\$20.00 / per participant
Daily Fee (Per Field)	\$100
Hourly Fee	\$15

###### **Volleyball Courts**

Per Season Volleyball Court Fee	\$500
Daily Fee (Per Court)	\$100
Hourly Fee	\$15

###### **RV & Camping**

Tent Camping	\$ 10 / tent per day
RV Daily	\$40.00
RV Weekly	\$180
RV Monthly (30 AMP)	\$475 <del>\$425</del>
RV Monthly (50 AMP)	\$525 <del>\$485</del>

###### **Late Fee**

\$5.00 per day

~~\*Additional Utility Charge (May – August)~~

~~\$50/month~~

###### **RV Rental Discounts – Only one discount can be applied per rental**

Military Discount	10%
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<b>Dump Station</b> – Resident use (must present latest utility bill)	\$0
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<b>Dump Station</b> - Non-Resident use	\$15.00
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## CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

### FY 2024 PROPOSED Annual Operating & Capital Budget

#### Fees – Community Services: Parks and Recreation (continued)

##### *Pavilion & Picnic Areas*

~~\$50.00~~ ~~\$25.00~~ refundable cleaning fee deposit on All AREA Rentals

Individual Picnic Table Rental \$5.00

**\*RESIDENT** is defined as the City of Castroville taxpayers (Castroville Address or Current Utility Bill)

	<i>Full Day</i> <i>8 a.m. - 9 p.m.</i>	
Area #1 (4 tables)	Full Day	<del>\$40</del> <del>\$35</del> Resident* / <del>\$45</del> <del>\$50</del> Non-Resident
Area # 2 (6 tables)	Full Day	<del>\$50</del> <del>\$45</del> Resident* / <del>\$55</del> <del>\$60</del> Non-Resident
Area #3 (8 tables)	Full Day	<del>\$60</del> <del>\$55</del> Resident* / <del>\$65</del> <del>\$70</del> Non-Resident
Area #4 (4 tables)	Full day	<del>\$40</del> <del>\$35</del> Resident* / <del>\$45</del> <del>\$50</del> Non-Resident
Area #5 (4 tables)	Full day	<del>\$40</del> <del>\$35</del> Resident* / <del>\$45</del> <del>\$50</del> Non-Resident
Large Pavilion (4 tables)	Full day	<del>\$120</del> <del>\$100</del> Resident* / <del>\$135</del> <del>\$105</del> Non-Resident
Small Pavilion (2 tables)	Full day	<del>\$100</del> <del>\$80</del> Resident* / <del>\$110</del> <del>\$85</del> Non-Resident

##### **PARK LAND RENTAL FEE**

0 – 24 Guest	\$0
25 – 100 Guest	\$25
101 – 200 Guest	\$50
Over 200 Guest	\$100
Schools	\$0.50 per person

##### **Amphitheater Fees**

Class 1: City / FCRP Events	No Fee
Class 2: Commercial Events with Admission Charge	\$150 per day + Security Deposit
Class 3: Events / No Admission Fee	\$100 per day + Security Deposit
Class 4: Non-Profit Events	\$50 per day + Security Deposit
Security Deposit	\$100 / Refundable deposit

##### **Administration Fees**

Special Event Application	\$100 / refundable if application is denied
Cancellation Fee	\$15 per reservation / excludes rainchecks or reschedules

## CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

### FY 2024 PROPOSED Annual Operating & Capital Budget

#### Fees – Community Services: Parks and Recreation (continued)

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##### PARK: SPECIAL HOLIDAY RATES

###### **Park Entrance Fees**

\$5.00 / person / day

\$10.00 / car / day

\*Weekend Pass

\$25/car (covers holiday weekends)

###### **Pavilion & Picnic Areas (3-day minimum )**

Picnic Tables		\$25
Large Pavilion	\$375	<del>\$300</del>
Small Pavilion	\$300	<del>\$200</del>
Area #1	\$160	<del>\$140</del>
Area #2	\$190	<del>\$170</del>
Area #3	\$220	<del>\$200</del>
Area #4	\$160	<del>\$140</del>
Area #5	\$160	<del>\$140</del>

###### **Swimming Pool Fees**

Admission

\$5 per person (2 yrs. & under are free)

Group Admission – 10+ individuals

\$5 per person (\$0.25 discount per person)

Fitness & Aerobic Swim (Summer)

\$5 per person/per session

Fitness & Aerobic Swim (Winter)

**\$8 per person/per session**

###### **Swimming Pool Season Pass Fees**

Single Person	\$90
Family Pass (maximum of 4 individuals) \$25 each additional	\$125
Fitness Pass (May – October)	\$125/person
Single Combo Pass (includes Fitness & Public Swim)	\$130/person
Swim Lessons (includes 4 hours of instruction)	\$60/person
Swim Lessons Late Registration	\$70/person
Private Pool Parties (Pavilion Included)	\$125 per hour/2 hour minimum
Pool Pavilion Reservations	\$35 per hour + daily fees

###### **Swim Team**

**\$175 per person**

###### **Private Swim Lessons**

1 person, 5 hours of instruction	\$150
2 persons, 5 hours of instruction	\$80 per person
3 persons, 5 hours of instruction	\$80 per person

## CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

### FY 2024 PROPOSED Annual Operating & Capital Budget

#### Fees – Community Services: Animal Services

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##### Animal Services

###### ***Pet License :***

Annual Fee per Animal	\$10.00
Annual Fowl Registration Fee	\$1.00 / Fowl
Neutered Animal Lifetime	\$10.00
Dangerous Animal License (Annual)	\$50.00 Annual
Livestock Registration Fee	\$1.00 / Species
Replacement Tag	\$2.00

###### **Impoundment (Running-At-Large) *Altered :***

First Impoundment – (1 <sup>st</sup> Offense)	\$20 / animal + daily boarding fee
Second Impoundment – (2 <sup>nd</sup> Offense)	\$40 / animal + daily boarding fee
Third Impoundment – (3 <sup>rd</sup> offense or more)	\$60 / animal + daily boarding fee

###### **Impoundment (Running-At-Large) *Unaltered :***

First Impoundment – (1 <sup>st</sup> Offense)	\$25 / animal + daily boarding fee
Second Impoundment – (2 <sup>nd</sup> Offense)	\$45 / animal + daily board fee
Third Impoundment or more – (3 <sup>rd</sup> Offense)	\$65 / animal + daily board fee
Boarding after Impoundment	Board Fee \$10 / day
Owner Surrender Fee	\$50 (Adoption / Euthanasia)



**CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE**

**FY 2024 PROPOSED Annual Operating & Capital Budget**

**Fees – Police**

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**Reports and Fingerprinting**

Past Department Reports	\$15 / hr., 1 hr. Minimum
Accident Report Copy	\$6.00
Accident Report Certified Copy	\$8.00
Police Report Copy	\$0.10 per page
Fingerprinting (up to 2 cards)	\$10.00

## CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

### FY 2024 PROPOSED Annual Operating & Capital Budget

#### Fees – Public Works

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##### Utility Fees

###### Deposit – Residential:

• Electric	\$150.00
• Water	\$100.00
• Gas	\$50.00

Deposit - Commercial \$500.00

Utility Re-Connect Fee \$50.00

Utility After Hours re-connection Fee  
(*requested by customer*) \$50 flat fee plus additional \$50 for first request in 12-month period and additional \$100 for every request within a 12-month period.

Meter Re-Read Fee \$20.00

Temporary Utility Service Connection Fee \$50.00

Meter **testing** (*requested by customer*) \$100 per meter plus the actual cost of testing and postage if not found to be defective.

Meter **change out** (*requested by customer*) \$100 per meter plus actual cost of installation.

Meter **tampering** fee \$500 per meter for a first offense. \$750 per meter or every offense the after first. Also, may be subject to additional charges for code or criminal violations, as applicable.

**For Monthly Utility Rates (Electric, Gas, Water, Sewer, see Adopted Ordinance 2022-003)**

**Edwards Aquifer Authority (EAA)** \$5.17 / month/account  
Pass thru (As set by EAA)

**Inspection Fee** \$115 / hr

##### Water Acquisition Fee (Surcharge)

Residential % Based on Water Consumption / month

Commercial % Based on Water Consumption / month

## CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

### FY 2024 PROPOSED Annual Operating & Capital Budget

#### Fees – Public Works (continued)

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##### Meter Fees

Meter Connection		\$100.00
Smart Meter	Gas	\$300.00
	Electric	\$250.00
	Water	\$325.00

##### Water Tap Fee

Larger than 1"	Cost plus 5% Admin. Fee
Commercial	Cost plus 10% Admin. Fee

##### Sewer Tap Fee

Residential:(pipe size)	\$2,500.00
Residential: 5.5 ft to 7 ft	\$2,800.00
Residential: below 7ft.	Cost plus 5% Admin. Fee
Commercial	Cost plus 10% Admin. Fee

##### Electric Service

Residential Overhead (may require additional cost related to pole, transformer and/or pad mount)	\$1,200.00
Residential Underground (may require additional cost related to pole, transformer and/or pad mount)	\$4,000.00
Residential, Pole 30'	\$850.00
Residential, Pole 45'	\$1,100.00
Residential, Transformer, single phase overhead	\$1,500.00
Residential, Pad mount, single phase	\$2,000.00
Commercial	Cost plus 10% Admin Fee

##### Gas Service

Residential	Cost plus 5% Admin. Fee
Commercial	Cost plus 10% Admin. Fee

## CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

### FY 2024 PROPOSED Annual Operating & Capital Budget

#### Fees – Public Works (continued)

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##### IMPACT FEES:

###### Water Only

###### *Type and Meter Size*

(Council Adopted new rates on 11/08/22)

Simple 5/8" x 3/4"	\$4,981.94	<del>\$2,995.90</del>
Simple 3/4"	\$7,472.91	<del>\$4,493.85</del>
Simple 1"	\$12,454.85	<del>\$7,489.75</del>
Simple 1 ½ "	\$24,909.69	<del>\$14,979.49</del>
Simple 2"	\$39,855.51	<del>\$23,967.19</del>
Compound 2"	\$39,855.51	<del>\$23,967.19</del>
Compound 3"	\$79,711.02	<del>\$47,934.37</del>
Compound 4"	\$124,548.47	<del>\$74,897.46</del>
Compound 6"	\$249,096.93	<del>\$149,794.91</del>
Compound 8"	\$398,555.09	<del>\$239,671.86</del>
Compound 10"	\$572,922.95	<del>\$344,528.30</del>

###### Sewer Only

###### *Type and Meter Size*

Simple 5/8" x 3/4"	\$5,985.63	<del>\$3,817.96</del>
Simple 3/4"	\$8,978.44	<del>\$5,726.93</del>
Simple 1"	\$14,964.06	<del>\$9,544.89</del>
Simple 1 ½ "	\$29,928.13	<del>\$19,089.78</del>
Simple 2"	\$47,885.00	<del>\$30,543.65</del>
Compound 2"	\$47,885.00	<del>\$30,543.65</del>
Compound 3"	\$95,770.00	<del>\$61,087.29</del>
Compound 4"	\$149,640.63	<del>\$95,448.89</del>
Compound 6"	\$299,281.25	<del>\$190,897.78</del>
Compound 8"	\$478,850.00	<del>\$305,436.45</del>
Compound 10"	\$688,346.88	<del>\$439,064.90</del>

**CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE**  
**FY 2024 PROPOSED Annual Operating & Capital Budget**  
**Fees – Public Works (continued)**

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**Backflow**

Annual Tester Registration Fee	\$40.00
Test Report Processing Fee (per assembly testing)	\$35.00
Test Report Processing Fee for Backflow Devices- due to City Contractor - 3 <sup>rd</sup> Party Inspection	Waived only by showing proof of City Notification Letter
Plumbing Permit Fee for Backflow Device- repaired, replaced or installed to existing system	Waived only by showing proof of City Notification Letter

**Right of Way**

Right of Way Permit Application Fee	\$500
<i>Small Cell Nodes</i> - Permit application fee for up to five (5) network nodes on City owned Pole	\$500
<i>Small Cell Nodes</i> - Permit application fee for each additional network node beyond five (5) on City Owned Pole	\$100
Annual Right-of-Way fee per City Owned Pole	\$270
<i>Small Cell Nodes</i> – Each new Network Node Support Pole	\$1,000
Annual Right-of-Way fee per support pole	\$270
<i>Small Cell Nodes</i> – Transfer Facility Permit application fee for up to five (5) network nodes	\$500
<i>Small Cell Nodes</i> – Transfer Facility Permit application fee for each additional network node beyond five (5)	\$250
<i>Small Cell Nodes</i> – Annual Right - of – Way fee beyond five (5)	\$28

## CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

### FY 2024 PROPOSED Annual Operating & Capital Budget

#### Fees – Public Works: Refuse (continued)

##### Monthly RESIDENTIAL Garbage Collection Service- Per Home

1 – WM Provided 96 Gal. <i>Trash</i> Cart – Curbside (1/week Collection)	\$32.21	<del>\$27.30</del>
1 – WM Provided 96 Gal. <i>Recycle</i> Cart – Curbside (1/week Collection)		Included
At Your Door Household Hazardous Waste Collection (Unlimited)		Included
Brush, Bundles, and Bulky Waste (6 CY Allowance)		Included
Each ADDITIONAL WM 96 Gal. <i>Trash/Recycle</i> <i>Cart</i>	\$13.65	<del>\$13.65</del>

##### Monthly COMMERCIAL Collection Service – Per Container *(Managed by Waste Management)*

Light Commercial – 96 Gal. <i>Trash Cart</i> (1/week collection)	\$32.70	<del>\$29.04</del>
Light Commercial – 96 Gal. <i>Recycle Cart</i> (1/week collection)	\$32.70	<del>\$29.04</del>
2 Cubic Yard Container – 1/week collection	\$93.83	<del>\$83.33</del>
2 Cubic Yard Container – 2/week collection	\$147.95	<del>\$131.38</del>
3 Cubic Yard Container – 1/week collection	\$135.55	<del>\$120.37</del>
3 Cubic Yard Container – 2/week collection	\$164.92	<del>\$146.45</del>
4 Cubic Yard Container – 1/week collection	\$128.70	<del>\$114.29</del>
4 Cubic Yard Container – 2/week collection	\$255.63	<del>\$227.01</del>
6 Cubic Yard Container – 1/week collection	\$193.04	<del>\$171.42</del>
6 Cubic Yard Container – 2/week collection	\$384.35	<del>\$341.31</del>
8 Cubic Yard Container – 1/week collection	\$255.63	<del>\$227.01</del>
8 Cubic Yard Container – 2/week collection	\$511.24	<del>\$453.99</del>
<b>FEL (Front End Loader) Container Lock/ Casters</b>	\$25.00	<del>\$25.00</del>
<b>Extra Pickups</b> (available <b>only</b> on regular service days)	\$147.14	<del>\$130.66</del>
<b>Overages</b>	\$154.84	<del>\$125.00</del>

##### Monthly INDUSTRIAL Collection Services (Per Container)

Roll off Delivery Fee	\$204.34	<del>\$181.46</del>
Roll off Rental Fee (per day)	\$8.17	<del>\$7.26</del>
Roll Off Relocate Fee	\$271.70	<del>\$271.70</del>
Non-Waste Management Roll Off - Fine	Fine = City Franchise Rate of Container	
20 Cubic Yard Container (Per Haul)	\$555.82	<del>\$493.58</del>
30 Cubic Yard Container (Per Haul)	\$596.67	<del>\$529.86</del>
40 Cubic Yard Container (Per Haul)	\$653.90	<del>\$580.67</del>



# **Ordinance No. 2022-003**

## **Comprehensive Fee Schedule**

**ORDINANCE NO. 2022-003**

**AN ORDINANCE ESTABLISHING RATES TO BE CHARGED FOR ELECTRIC, GAS, WATER AND WASTEWATER SERVICES PROVIDED BY THE CITY OF CASTROVILLE; REPEALING ORDINANCE NO. 2015-019, DATED SEPTEMBER 8, 2015, AND ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HERewith; PROVIDING FOR SEVERANCE; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City Council of the City of Castroville, Texas deems it reasonable and necessary to revise electric, gas, water, and sewer service rates to provide adequate revenues to meet the operation and maintenance expenses, the retirement of debt, and other financial requirements deemed necessary by the City Council of the City of Castroville, Texas; and

**WHEREAS**, the City Council finds that the rates provided for in this Ordinance should take effect January 01, 2022 and continue until modified by Ordinance.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CASTROVILLE, TEXAS:**

**Section 1.** That the rates for city utility services are amended as shown on the corresponding exhibit attached hereto and incorporated for all purposes:

Gas Rates – see Exhibit A

Water Rates – see Exhibit B

Sewer Rates – see Exhibit C

Electricity Rates – see Exhibit D

**Section 2.** The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Ordinance for all purposes and are adopted as part of the judgment and finding of the City Council.

**Section 3.** All Ordinances, or parts thereof, which are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters resolved herein. Any utility rate not provided for in this Ordinance remains in effect.

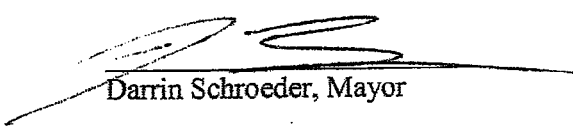
**Section 4.** This Ordinance shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

**Section 5.** If any provision of this Ordinance or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Ordinance and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City council hereby declares that this Ordinance would have been enacted without such invalid provision.

**Section 6.** It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Ordinance, was given, all as required by Chapter 551, Texas Government Code, as amended.

**Section 7.** This Ordinance shall be in force and effect as stated on January 01, 2022 and it is so ordained.

**PASSED AND APPROVED** on this 26th day of October 2021.



Darrin Schroeder, Mayor

**ATTEST:**



Debra Howe, City Secretary

# OPTION 2 RATES

## Nat Gas

		Current	Proposed				
			FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Res. Inside	Cust. Charge	\$ 11.76	\$ 16.00	\$ 16.00	\$ 16.00	\$ 16.00	\$ 16.00
	Energy Charge	\$ 0.0090	\$ 0.0090	\$ 0.0090	\$ 0.0090	\$ 0.0090	\$ 0.0090
Res. Outside	Cust. Charge	\$ 14.70	\$ 21.00	\$ 21.00	\$ 21.00	\$ 21.00	\$ 21.00
	Energy Charge	\$ 0.0113	\$ 0.0113	\$ 0.0113	\$ 0.0113	\$ 0.0113	\$ 0.0113
Comm. Inside	Cust. Charge	\$ 14.37	\$ 21.00	\$ 21.00	\$ 21.00	\$ 21.00	\$ 21.00
	Energy Charge	\$ 0.0090	\$ 0.0090	\$ 0.0090	\$ 0.0090	\$ 0.0090	\$ 0.0090
Comm. Outside	Cust. Charge	\$ 17.97	\$ 26.00	\$ 26.00	\$ 26.00	\$ 26.00	\$ 26.00
	Energy Charge	\$ 0.0113	\$ 0.0113	\$ 0.0113	\$ 0.0113	\$ 0.0113	\$ 0.0113

# OPTION 2 RATES

## Water

		Current	Proposed				
			FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Res. Inside	Cust. Charge	\$ 23.26	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
	0-5,000 Gal.	\$ 4.75	\$ 5.35	\$ 5.35	\$ 5.35	\$ 5.35	\$ 5.35
	5,001-10,000 Gal.	\$ 5.07	\$ 5.67	\$ 5.67	\$ 5.67	\$ 5.67	\$ 5.67
	10,001-20,000 Gal.	\$ 5.60	\$ 6.20	\$ 6.20	\$ 6.20	\$ 6.20	\$ 6.20
	20,001-30,000 Gal.	\$ 5.93	\$ 6.53	\$ 6.53	\$ 6.53	\$ 6.53	\$ 6.53
	30,001-40,000 Gal.	\$ 6.35	\$ 6.95	\$ 6.95	\$ 6.95	\$ 6.95	\$ 6.95
	40,001-50,000 Gal.	\$ 6.58	\$ 7.18	\$ 7.18	\$ 7.18	\$ 7.18	\$ 7.18
	Over 50,000 Gal.	\$ 7.57	\$ 8.17	\$ 8.17	\$ 8.17	\$ 8.17	\$ 8.17
Res. Outside	Cust. Charge	\$ 27.87	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
	0-5,000 Gal.	\$ 5.92	\$ 6.52	\$ 6.52	\$ 6.52	\$ 6.52	\$ 6.52
	5,001-10,000 Gal.	\$ 6.34	\$ 6.94	\$ 6.94	\$ 6.94	\$ 6.94	\$ 6.94
	10,001-20,000 Gal.	\$ 7.00	\$ 7.60	\$ 7.60	\$ 7.60	\$ 7.60	\$ 7.60
	20,001-30,000 Gal.	\$ 7.41	\$ 8.01	\$ 8.01	\$ 8.01	\$ 8.01	\$ 8.01
	30,001-40,000 Gal.	\$ 7.81	\$ 8.41	\$ 8.41	\$ 8.41	\$ 8.41	\$ 8.41
	40,001-50,000 Gal.	\$ 8.22	\$ 8.82	\$ 8.82	\$ 8.82	\$ 8.82	\$ 8.82
	Over 50,000 Gal.	\$ 9.46	\$ 10.06	\$ 10.06	\$ 10.06	\$ 10.06	\$ 10.06
Comm. Inside	Cust. Charge	\$ 29.07	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00
	0-5,000 Gal.	\$ 4.83	\$ 5.43	\$ 5.43	\$ 5.43	\$ 5.43	\$ 5.43
	5,001-10,000 Gal.	\$ 5.17	\$ 5.77	\$ 5.77	\$ 5.77	\$ 5.77	\$ 5.77
	10,001-20,000 Gal.	\$ 5.71	\$ 6.31	\$ 6.31	\$ 6.31	\$ 6.31	\$ 6.31
	20,001-30,000 Gal.	\$ 6.04	\$ 6.64	\$ 6.64	\$ 6.64	\$ 6.64	\$ 6.64
	30,001-40,000 Gal.	\$ 6.37	\$ 6.97	\$ 6.97	\$ 6.97	\$ 6.97	\$ 6.97
	40,001-50,000 Gal.	\$ 6.70	\$ 7.30	\$ 7.30	\$ 7.30	\$ 7.30	\$ 7.30
	Over 50,000 Gal.	\$ 7.71	\$ 8.31	\$ 8.31	\$ 8.31	\$ 8.31	\$ 8.31
Comm. Outside	Cust. Charge	\$ 36.34	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00
	0-5,000 Gal.	\$ 6.04	\$ 7.39	\$ 7.39	\$ 7.39	\$ 7.39	\$ 7.39
	5,001-10,000 Gal.	\$ 6.46	\$ 7.81	\$ 7.81	\$ 7.81	\$ 7.81	\$ 7.81
	10,001-20,000 Gal.	\$ 7.14	\$ 8.49	\$ 8.49	\$ 8.49	\$ 8.49	\$ 8.49
	20,001-30,000 Gal.	\$ 7.55	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90	\$ 8.90
	30,001-40,000 Gal.	\$ 7.96	\$ 9.31	\$ 9.31	\$ 9.31	\$ 9.31	\$ 9.31
	40,001-50,000 Gal.	\$ 8.38	\$ 9.73	\$ 9.73	\$ 9.73	\$ 9.73	\$ 9.73
	Over 50,000 Gal.	\$ 9.64	\$ 10.99	\$ 10.99	\$ 10.99	\$ 10.99	\$ 10.99

## OPTION 2 RATES

### Wastewater

		Current	Proposed				
			FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Res. Inside	Cust. Charge	\$ 20.75	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
	Usage Charge	\$ 8.890	\$ 9.999	\$ 9.999	\$ 9.999	\$ 9.999	\$ 9.999
Res. Outside	Cust. Charge	\$ 25.93	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
	Usage Charge	\$ 11.110	\$ 12.441	\$ 12.441	\$ 12.441	\$ 12.441	\$ 12.441
Comm. Inside	Cust. Charge	\$ 29.39	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
	Usage Charge	\$ 8.890	\$ 9.999	\$ 9.999	\$ 9.999	\$ 9.999	\$ 9.999
Comm. Outside	Cust. Charge	\$ 36.74	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00
	Usage Charge	\$ 11.110	\$ 12.441	\$ 12.441	\$ 12.441	\$ 12.441	\$ 12.441



# OPTION 2 RATES

## Electric

		Current	Proposed				
			FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Res. Inside	Cust. Charge	\$ 9.21	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
	Energy Charge	\$ 0.1278	\$ 0.1128	\$ 0.1128	\$ 0.1128	\$ 0.1128	\$ 0.1128
Res. Outside	Cust. Charge	\$ 11.51	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
	Energy Charge	\$ 0.1597	\$ 0.1128	\$ 0.1128	\$ 0.1128	\$ 0.1128	\$ 0.1128
Senior Inside	Cust. Charge	\$ 8.75	\$ 14.25	\$ 14.25	\$ 14.25	\$ 14.25	\$ 14.25
	Energy Charge	\$ 0.1214	\$ 0.1072	\$ 0.1072	\$ 0.1072	\$ 0.1072	\$ 0.1072
Senior Outside	Cust. Charge	\$ 10.94	\$ 14.25	\$ 14.25	\$ 14.25	\$ 14.25	\$ 14.25
	Energy Charge	\$ 0.1518	\$ 0.1072	\$ 0.1072	\$ 0.1072	\$ 0.1072	\$ 0.1072
Comm. Inside	Cust. Charge	\$ 24.19	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
	Energy Charge	\$ 0.1278	\$ 0.1128	\$ 0.1128	\$ 0.1128	\$ 0.1128	\$ 0.1128
Comm. Outside	Cust. Charge	\$ 30.24	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
	Energy Charge	\$ 0.1597	\$ 0.1128	\$ 0.1128	\$ 0.1128	\$ 0.1128	\$ 0.1128