

ORDINANCE NO. 2023-020

AN ORDINANCE ADOPTING THE COMPREHENSIVE FEE SCHEDULE FOR THE CITY OF CASTROVILLE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024.

WHEREAS, the Local Government Code provides that certain filing fees, permit fees, inspection fees, deposits, and conditions of service may from time to time be established or updated, and

WHEREAS, the City Council of the City of Castroville has determined that the cost of providing certain services, such as filing fees, permit fees, inspection fees and deposits should be required to pay for materials and special services performed by City staff, are required, where it benefits the individual and not of general benefit, and

WHEREAS, the City Council may adjust fees for certain services from time to time and incorporate all adjusted and/or new fees for services provided into one comprehensive schedule, and.

WHEREAS, the City Council has found it necessary to adjust fees for services, and to maintain a comprehensive document which incorporates most or all fees for services provided by the City into one schedule, and

WHEREAS, the establishment of new fees or revised fees as hereby established in the Comprehensive Fee Schedule as provided for in Exhibit A; and

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CASTROVILLE, TEXAS:

The Comprehensive Fee Schedule is hereby adopted as presented in Exhibit A with an effective date of October 1, 2023, and repealing all Ordinances in conflict herewith. Any previous fee amount which this comprehensive fee schedule now addresses is hereby expressly repealed if it conflicts with the provisions of this ordinance. In the case of a fee listed in another ordinance but not included in this comprehensive fee schedule, the previously listed fee amount shall apply. This ordinance shall then be amended to include the fee.

PASSED AND APPROVED by the City Council of the City of Castroville this the 12th day of September 2023.


DARRIN SCHROEDER, Mayor

ATTEST:


DEBRA HOWE, City Secretary

ORDINANCE NO. 2023-026

AN ORDINANCE ADOPTING THE COMPREHENSIVE FEE SCHEDULE FOR THE CITY OF CASTROVILLE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024.

WHEREAS, the Local Government Code provides that certain filing fees, permit fees, inspection fees, deposits, and conditions of service may from time to time be established or updated, and

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NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CASTROVILLE, TEXAS:

The Comprehensive Fee Schedule is hereby adopted as presented in Exhibit A with an effective date of October 1, 2023, and repealing all Ordinances in conflict herewith. Any previous fee amount which this comprehensive fee schedule now addresses is hereby expressly repealed if it conflicts with the provisions of this ordinance. In the case of a fee listed in another ordinance but not included in this comprehensive fee schedule, the previously listed fee amount shall apply. This ordinance shall then be amended to include the fee.

PASSED AND APPROVED by the City Council of the City of Castroville this the 12th day of September 2023.


DARRIN SCHROEDER, Mayor

ATTEST:


DEBRA HOWE, City Secretary

COMPREHENSIVE FEE SCHEDULE



CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2024 PROPOSED Annual Operating & Capital Budget

FEES - Administration

Copies and Fax Fees

| | |
|-------------------------------|-----------------|
| Copies (8 1/2 x 11) | \$0.10 per page |
| Copies (8 1/2 x 14) | \$0.10 per page |
| Copies (11 x 17) | \$0.25 per page |
| Color Copies | \$1.00 per page |
| Certified Copies | \$1.00 per page |
| Fax Outgoing - Same Area Code | \$0.50 per page |
| Fax Outgoing - Long Distance | \$1.00 per page |
| Fax Incoming | \$0.20 per page |

| | |
|-------------------------|---------|
| Return Check Fee | \$25.00 |
|-------------------------|---------|

Occupational Tax:

| | |
|---|-------------------|
| Retail Beer on Premise (BE) Annual | \$75.00 |
| Beer Retailer Off Premise (BF) Annual | \$30.00 |
| Retail Beer and Wine on Premise (BG) Annual | \$87.50 |
| Retail Beer and Wine off Premise (BQ) Annual | \$30.00 |
| Package Store (P) Annual | \$250.00 |
| Wine Only Package Store (Q) Annual | \$37.50 |
| Wholesale Distributor (W) Annual | \$937.50 |
| Mixed Beverage (MB) Annual | \$375.00 |
| Other Liquor Permits (Tx Alcohol Beverage Code) | 1/2 State Fee/yr. |
| Other Beer Licenses | 1/2 State Fee/yr. |
| Coin operated game machines | \$7.50 |

Special Events:

Application Fee -

| | |
|--|-------------------------|
| On City Property & ROW excluding Regional Park | \$100/event + cost |
| Litter Pick up Deposit | \$12 / 90-gal container |

| | |
|------------------|--------------------------|
| Banner Placement | \$150 /hr; 1 hr. minimum |
|------------------|--------------------------|

| | |
|--|---------|
| Sanctioned Event Permit (Ord. 2014-10) | \$20.00 |
|--|---------|

Permits:

| | |
|---|----------|
| Horse Drawn Carriage | \$100.00 |
| Park Alcohol Permit Fee (for each day of event) | \$20.00 |

**CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE
FY 2024 PROPOSED Annual Operating & Capital Budget
FEES - Administration (continued)**

| | |
|---|-----------------|
| General Fees - Moving of any building or structure - for movement of structure on City streets or ROW where city assistance is required | \$100.00 |
| Extension of Time - Fee may be waived by the City Administrator if the extension is requested prior to any approval expiring & subject to the applicant providing cause for the extension. | \$250/extension |
| Postponement - When a postponement is requested by an applicant for an item on an agenda for which a public hearing was scheduled. Fee may be waived by City Administrator. | \$200.00 |

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2024 PROPOSED Annual Operating & Capital Budget

FEES - Airport

Airport Terminal Building Lease/Rental Rates

Rates are based on Price per Square Foot depending on size and location and are subject to change due to market conditions. Consult with the Airport Manager or the City Administrator for further details.

Ramp Tie Down Fees

| | |
|---------|---------|
| Monthly | \$35.00 |
| Daily | \$5.00 |

Late Fees

| | |
|--------------------|---|
| Delinquent Rentals | 10% of Amount Owed, with a Minimum of \$20.00 |
|--------------------|---|

Landing Fee

| | |
|-------------|-----------------------------------|
| Jet Landing | \$100.00 unless fuel is purchased |
|-------------|-----------------------------------|

Hanger Lease/Rental:

| | | |
|-----------------|------------------|------------------|
| A1 & A8 | \$294.81 / month | \$300.71 / month |
| A2 – A7 | \$255.36 / month | \$260.46 / month |
| B1 – B8 | \$294.81 / month | \$300.71 / month |
| B2 – B7 | \$255.36 / month | \$260.46 / month |
| C1 – C4 | \$301.32 / month | \$307.35 / month |
| C5 | \$355.22 / month | \$362.33 / month |
| C6 | \$572.60 / month | \$584.06 / month |
| C7 – C10 | \$301.32 / month | \$307.35 / month |
| D1 | \$355.22 / month | \$362.33 / month |
| D2 – D5 | \$301.32 / month | \$307.35 / month |
| D6 | \$572.60 / month | \$584.06 / month |
| D7 – D10 | \$301.32 / month | \$307.35 / month |
| D11 | \$113.88 / month | \$116.16 / month |
| Box - 1 - Box 8 | \$376.41 / month | \$383.94 / month |
| E 1 - E10 | \$425.00 / month | \$433.50 / month |
| E11S & E12S | \$150.00 / month | \$153.00 / month |
| HS 1 - HS 10 | \$136.92 / month | \$139.66 / month |
| Almond | \$247.96 / month | \$252.92 / month |
| Lasher 1 – 3 | \$180.11 / month | \$183.71 / month |

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2024 PROPOSED Annual Operating & Capital Budget

FEES - Community Development

Consultant Fees

Review of construction plans, reports, drainage studies, TIA's, landscape plans, and any other documents associated with plats, site plans, mixed-use concept plans, or special legal instruments or submittals as necessary per application submitted. Fees include professional fees billed by engineering and planning consultants or any consultant utilized by the City to review development.

Actual Cost plus 10%
Administrative Fee

Legal Fees

All legal fees incurred by the City in the review preparation and/or amendment of any legal document associated with a development application, such as but not limited to Development Agreement or Public Infrastructure Agreement.

Actual Cost plus 10%
Administrative Fee

Plats and Planning

| | | |
|--|-----------------------------------|--|
| Zoning | Zone Change Request | \$500 \$200 + Consultant Fee* |
| Minor (Ord. No. 2002-003) | Single and Two Family Residential | \$200 + \$20/lot+ Consultant Fee* |
| Minor (Ord. No. 2002-003) | All Other Zoning Districts | \$200 + \$25/acre + Consultant Fee* |
| Preliminary/Final Plat (Ord. No. 2002-003) | Single and Two Family Residential | \$800 + \$40 \$20 /lot + Consultant Fee* |
| Preliminary / Final Plat (Ord. No. 2002-003) | All Other Zoning Districts | \$800 + \$200 \$25 /acre + Consultant Fee* |
| Planned Unit Development | PUD Plan | \$500 + \$25/acre + Consultant Fee* |
| Planned Unit Development | Amendment | \$250 + \$25/acre + Consultant Fee* |

PERMITS

| | |
|-----------------------|-----------------------------------|
| Work without a Permit | Double the permit fee |
| Plan Review Fee | 65% of Permit Fee (If Applicable) |

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2024 PROPOSED Annual Operating & Capital Budget

FEES - Community Development (Continued)

| CONSTRUCTION VALUATION | PERMIT FEES |
|---|---|
| \$0 - \$2,000 | \$100.00 |
| \$2,001 to \$25,000 | \$100 for the first \$2000 plus \$13.75 for each additional \$1,000 or fraction thereof, up to and including \$25,000 |
| \$25,001 to \$50,000 | \$391.25 for the first \$25,000 plus \$10.10 for each additional \$1,000 or fraction thereof, up to and including \$50,000 |
| \$50,001 to \$100,000 | \$643.75 for the first \$50,000 plus \$7.00 for each additional \$1,000 or fraction thereof, up to and including \$100,000 |
| \$100,001 to \$500,000 | \$993.75 for the first \$100,000 plus \$5.60 for each additional \$1,000 or fraction thereof, up to and including \$500,000 |
| \$500,001 to 1,000,000 | \$3,233.75 for the first \$500,000 plus \$4.75 for each additional \$1,000 or fraction thereof, up to and including \$1,000,000 |
| \$1,000,001 and up | \$5,608.75 for the first \$1,000,000 plus \$3.15 for each additional \$1,000 or fraction thereof |
| New Single-Family Residence | \$0.53 per Square Foot |
| All Other Building Permits* | Based on Construction Valuation* |
| Burn Permit | \$25.00 |
| Demolition Permit* | Based on Construction Valuation* |
| Fence Permit | \$25 |
| Fire Prevention Permit | Actual Cost + 5% Administration Fee |
| Floodplain Development Permit* | \$100.00 |
| Site Work Permit* | Based on Construction Valuation |
| Sign Permit | Based on Construction Valuation |
| Specific Use Permit* | \$300.00* \$200.00 |
| Trade Permit – Mechanical, Electrical, and Plumbing | \$100.00 per Trade |
| Trade Permit will be based on valuation if: 1) is not associated with an existing building permit and 2) the valuation exceeds \$10,000 . | |

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE
FY 2024 PROPOSED Annual Operating & Capital Budget
FEES - Community Development (Continued)

MISCELLANEOUS

| | | |
|--|-----------|---------------------|
| Certificate of Appropriateness | \$100.00 | \$50.00 |
| Certificate of Occupancy | \$100.00 | |
| Determination-Vested Rights Petition or Development Rights Determination* | \$500.00 | |
| Home Occupation Registration Fee | \$25.00 | |
| Mobile Home Park Annual License Fee | \$100.00 | |
| Plotter Printing Fee - Black & White (20lb Bond Paper) | \$7/page | |
| Plotter Printing Fee - Color (20lb Bond Paper) | \$12/page | |
| Verification Letter | \$50.00 | |
| Variance Request/Appeal* | \$300.00 | \$200.00 |

***Fees that usually have Consultant and/or legal Fees**

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2024 PROPOSED Annual Operating & Capital Budget

Fees – Library

Fees and Fines

| | |
|---|--|
| Library Card Replacement Fee | \$1.00/ per card |
| <i>Medina County Patrons –</i> | |
| <i>MVISD Service Area 16+</i> | \$5.00 |
| Out-of-area Library Card Fee | \$10.00 |
| Out-of-area Library Card Fee (<i>Counties other than Medina County</i>) | \$25.00 |
| Overdue Book Fine (No Grace Period) | \$0.25 per day / per item OR replacement cost |
| Lost / Damaged Items | Replacement cost or replacement book in good/ excellent condition title lost; approved by library staff \$5.00 / Processing Fee / per item |
| Overdue Texana Books (No Grace Period) | \$1.00 per day / per item OR replacement cost |
| Overdue Audio Books / DVD Fines (No Grace Period) | \$1.00 per day / per item OR replacement cost |
| Overdue Vinyl Records (No Grace Period) | \$1.00 per day / per item OR replacement cost |
| Overdue Course Kits (No Grace Period) | \$1.00 per day / per item OR replacement cost |
| Overdue Wi-Fi Hotspots | \$1.00 per day (Maximum \$25) / replacement cost of \$500.00 will be charged if device is not returned |

Copies & Fax

| | |
|--|-------------------|
| Black & White Copies / | \$0.10 / page |
| Color Copies / Printouts (Any size page) | \$1.00 / page |
| Scans | \$0.10 / page |
| Outgoing Fax Service Local | \$0.50 / page |
| Outgoing Fax Service Long Distance | \$1.00 / page |
| Outgoing Toll-Free Fax | \$0.50 / page |
| In-Coming Fax | \$0.20 / page |
| Lamination | \$1.00 / 8" x 11" |

| | |
|---------|----------------------|
| Postage | Current postage cost |
|---------|----------------------|

Exam Proctoring

| | |
|--------------------------------|---------|
| Regular Class Exam per 3 hours | \$10.00 |
| Standardized Test per 3 hours | \$25.00 |

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2024 PROPOSED Annual Operating & Capital Budget

Fees – Community Services: Parks and Recreation

Fees are related to rental / organized events.

LIONS PARK FEES

Softball Fields

| | |
|-------------------------------|-------|
| Per Season Athletic Field Fee | \$500 |
| Daily Fee | \$40 |
| Hourly Fee | \$15 |

REGIONAL PARK FEES

Athletic Fields

| | |
|--------------------------------------|---------------------------|
| Per Season <i>Athletic Field</i> Fee | \$20.00 / per participant |
| Daily Fee (Per Field) | \$100 |
| Hourly Fee | \$15 |

Volleyball Courts

| | |
|--|-------|
| Per Season <i>Volleyball Court</i> Fee | \$500 |
| Daily Fee (Per Court) | \$100 |
| Hourly Fee | \$15 |

RV & Camping

| | |
|--|----------------------|
| Tent Camping | \$ 10 / tent per day |
| RV Daily | \$40.00 |
| RV Weekly | \$180 |
| RV Monthly (30 AMP) | \$475 |
| RV Monthly (50 AMP) | \$525 |
| Late Fee | \$5.00 per day |
| *Additional Utility Charge (May – August) | \$50/month |

RV Rental Discounts – Only one discount can be applied per rental

| | |
|---|---------|
| Military Discount | 10% |
| Dump Station – Resident use (must present latest utility bill) | \$0 |
| Dump Station - Non-Resident use | \$15.00 |

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2024 PROPOSED Annual Operating & Capital Budget

Fees – Community Services: Parks and Recreation (continued)

Pavilion & Picnic Areas

\$50.00 \$25.00 refundable cleaning fee deposit on All AREA Rentals

| | |
|--------------------------------|--------|
| Individual Picnic Table Rental | \$5.00 |
|--------------------------------|--------|

***RESIDENT** is defined as the City of Castroville taxpayers (Castroville Address or Current Utility Bill)

| <i>Full Day 8 a.m. - 9 p.m.</i> | | |
|-------------------------------------|----------|--|
| Area #1 (4 tables) | Full Day | \$40 \$35 Resident* / \$45 \$50 Non-Resident |
| Area # 2 (6 tables) | Full Day | \$50 \$45 Resident* / \$55 \$60 Non-Resident |
| Area #3 (8 tables) | Full Day | \$60 \$55 Resident* / \$65 \$70 Non-Resident |
| Area #4 (4 tables) | Full day | \$40 \$35 Resident* / \$45 \$50 Non-Resident |
| Area #5 (4 tables) | Full day | \$40 \$35 Resident* / \$45 \$50 Non-Resident |
| Large Pavilion (4 tables) | Full day | \$120 \$100 Resident* / \$135 \$105 Non-Resident |
| Small Pavilion (2 tables) | Full day | \$100 \$80 Resident * / \$110 \$85 Non-Resident |

PARK LAND RENTAL FEE

| | |
|-----------------|-------------------|
| 0 – 24 Guest | \$0 |
| 25 – 100 Guest | \$25 |
| 101 – 200 Guest | \$50 |
| Over 200 Guest | \$100 |
| Schools | \$0.50 per person |

Amphitheater Fees

| | |
|--|----------------------------------|
| Class 1: City / FCRP Events | No Fee |
| Class 2: Commercial Events with Admission Charge | \$150 per day + Security Deposit |
| Class 3: Events / No Admission Fee | \$100 per day + Security Deposit |
| Class 4: Non-Profit Events | \$50 per day + Security Deposit |
| Security Deposit | \$100 / Refundable deposit |

Administration Fees

| | |
|---------------------------|---|
| Special Event Application | \$100 / refundable if application is denied |
| Cancellation Fee | \$15 per reservation / excludes rainchecks or reschedules |

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2024 PROPOSED Annual Operating & Capital Budget

Fees – Community Services: Parks and Recreation (continued)

PARK: SPECIAL HOLIDAY RATES

Park Entrance Fees

\$5.00 / person / day

\$10.00 / car / day

*Weekend Pass

\$25/car (covers holiday weekends)

Pavilion & Picnic Areas (3-day minimum)

| | | |
|----------------|-------|--------|
| Picnic Tables | | \$25 |
| Large Pavilion | \$375 | \$300- |
| Small Pavilion | \$300 | \$200- |
| Area #1 | \$160 | \$140- |
| Area #2 | \$190 | \$170- |
| Area #3 | \$220 | \$200- |
| Area #4 | \$160 | \$140- |
| Area #5 | \$160 | \$140- |

Swimming Pool Fees

| | |
|-----------------------------------|---|
| Admission | \$5 per person (2 yrs. &under are free) |
| Group Admission – 10+ individuals | \$5 per person (\$0.25 discount per person) |
| Fitness & Aerobic Swim (Summer) | \$5 per person/per session |
| Fitness & Aerobic Swim (Winter) | \$8 per person/per session |

Swimming Pool Season Pass Fees

| | |
|--|-------------------------------|
| Single Person | \$90 |
| Family Pass (maximum of 4 individuals) <i>\$25 each additional</i> | \$125 |
| Fitness Pass (May – October) | \$125/person |
| Single Combo Pass (includes Fitness & Public Swim) | \$130/person |
| Swim Lessons (includes 4 hours of instruction) | \$60/person |
| Swim Lessons Late Registration | \$70/person |
| Private Pool Parties (Pavilion Included) | \$125 per hour/2 hour minimum |
| Pool Pavilion Reservations | \$35 per hour + daily fees |

Swim Team

\$175 per person

Private Swim Lessons

| | |
|-----------------------------------|-----------------|
| 1 person, 5 hours of instruction | \$150 |
| 2 persons, 5 hours of instruction | \$80 per person |
| 3 persons, 5 hours of instruction | \$80 per person |

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2024 PROPOSED Annual Operating & Capital Budget

Fees – Community Services: Animal Services

Animal Services

Pet License :

| | |
|-----------------------------------|------------------|
| Annual Fee per Animal | \$10.00 |
| Annual Fowl Registration Fee | \$1.00 / Fowl |
| Neutered Animal Lifetime | \$10.00 |
| Dangerous Animal License (Annual) | \$50.00 Annual |
| Livestock Registration Fee | \$1.00 / Species |
| Replacement Tag | \$2.00 |

Impoundment (Running-At-Large) Altered :

| | |
|---|------------------------------------|
| First Impoundment – (1 st Offense) | \$20 / animal + daily boarding fee |
| Second Impoundment – (2 nd Offense) | \$40 / animal + daily boarding fee |
| Third Impoundment – (3 rd offense or more) | \$60 / animal + daily boarding fee |

Impoundment (Running-At-Large) Unaltered :

| | |
|---|------------------------------------|
| First Impoundment – (1 st Offense) | \$25 / animal + daily boarding fee |
| Second Impoundment – (2 nd Offense) | \$45 / animal + daily board fee |
| Third Impoundment or more – (3 rd Offense) | \$65 / animal + daily board fee |
| Boarding after Impoundment | Board Fee \$10 / day |
| Owner Surrender Fee | \$50 (Adoption / Euthanasia) |

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2024 PROPOSED Annual Operating & Capital Budget

Fees – Police

Reports and Fingerprinting

| | |
|--------------------------------|---------------------------|
| Past Department Reports | \$15 / hr., 1 hr. Minimum |
| Accident Report Copy | \$6.00 |
| Accident Report Certified Copy | \$8.00 |
| Police Report Copy | \$0.10 per page |
| Fingerprinting (up to 2 cards) | \$10.00 |

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2024 PROPOSED Annual Operating & Capital Budget

Fees – Public Works

Utility Fees

Deposit – Residential:

| | |
|------------|----------|
| • Electric | \$150.00 |
| • Water | \$100.00 |
| • Gas | \$50.00 |

| | |
|------------------------|----------|
| Deposit - Commercial | \$500.00 |
| Utility Re-Connect Fee | \$50.00 |

| | |
|---|--|
| Utility After Hours re-connection Fee <i>(requested by customer)</i> | \$50 flat fee plus additional \$50 for first request in 12-month period and additional \$100 for every request within a 12-month period. |
|---|--|

| | |
|--|---------|
| Meter Re-Read Fee | \$20.00 |
| Temporary Utility Service Connection Fee | \$50.00 |

| | |
|---|---|
| Meter testing <i>(requested by customer)</i> | \$100 per meter plus the actual cost of testing and postage if not found to be defective. |
|---|---|

| | |
|--|---|
| Meter change out <i>(requested by customer)</i> | \$100 per meter plus actual cost of installation. |
| Meter tampering fee | \$500 per meter for a first offense. \$750 per meter or every offense the after first. Also, may be subject to additional charges for code or criminal violations, as applicable. |

For Monthly Utility Rates (Electric, Gas, Water, Sewer, see Adopted Ordinance 2022-003)

| | |
|---------------------------------|---|
| Edwards Aquifer Authority (EAA) | \$5.17 / month/account Pass thru (As set by EAA) |
|---------------------------------|---|

| | |
|-----------------------|-------------------|
| Inspection Fee | \$115 / hr |
|-----------------------|-------------------|

Water Acquisition Fee (Surcharge)

| | |
|-------------|--------------------------------------|
| Residential | % Based on Water Consumption / month |
| Commercial | % Based on Water Consumption / month |

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE**FY 2024 PROPOSED Annual Operating & Capital Budget****Fees – Public Works (continued)**

Meter Fees

| | | |
|------------------|----------|----------|
| Meter Connection | | \$100.00 |
| Smart Meter | Gas | \$300.00 |
| | Electric | \$250.00 |
| | Water | \$325.00 |

Water Tap Fee

| | |
|----------------|--------------------------|
| Larger than 1" | Cost plus 5% Admin. Fee |
| Commercial | Cost plus 10% Admin. Fee |

Sewer Tap Fee

| | |
|-----------------------------|--------------------------|
| Residential:(pipe size) | \$2,500.00 |
| Residential: 5.5 ft to 7 ft | \$2,800.00 |
| Residential: below 7ft. | Cost plus 5% Admin. Fee |
| Commercial | Cost plus 10% Admin. Fee |

Electric Service

| | |
|---|-------------------------|
| Residential Overhead (may require additional cost related to pole, transformer and/or pad mount) | \$1,200.00 |
| Residential Underground (may require additional cost related to pole, transformer and/or pad mount) | \$4,000.00 |
| Residential, Pole 30' | \$850.00 |
| Residential, Pole 45' | \$1,100.00 |
| Residential, Transformer, single phase overhead | \$1,500.00 |
| Residential, Pad mount, single phase | \$2,000.00 |
| Commercial | Cost plus 10% Admin Fee |

Gas Service

| | |
|-------------|--------------------------|
| Residential | Cost plus 5% Admin. Fee |
| Commercial | Cost plus 10% Admin. Fee |

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2024 PROPOSED Annual Operating & Capital Budget

Fees – Public Works (continued)

IMPACT FEES:

Water Only

| <i>Type and Meter Size</i> | (Council Adopted new rates on 11/08/22) | |
|----------------------------|--|--------------|
| Simple 5/8" x 3/4" | \$4,981.94 | \$2,995.90 |
| Simple 3/4" | \$7,472.91 | \$4,493.85 |
| Simple 1" | \$12,454.85 | \$7,489.75 |
| Simple 1 1/2 " | \$24,909.69 | \$14,979.49 |
| Simple 2" | \$39,855.51 | \$23,967.19 |
| Compound 2" | \$39,855.51 | \$23,967.19 |
| Compound 3" | \$79,711.02 | \$47,934.37 |
| Compound 4" | \$124,548.47 | \$74,897.46 |
| Compound 6" | \$249,096.93 | \$149,794.91 |
| Compound 8" | \$398,555.09 | \$239,671.86 |
| Compound 10" | \$572,922.95 | \$344,528.30 |

Sewer Only

Type and Meter Size

| | | |
|--------------------|--------------|--------------|
| Simple 5/8" x 3/4" | \$5,985.63 | \$3,817.96 |
| Simple 3/4" | \$8,978.44 | \$5,726.93 |
| Simple 1" | \$14,964.06 | \$9,544.89 |
| Simple 1 1/2 " | \$29,928.13 | \$19,089.78 |
| Simple 2" | \$47,885.00 | \$30,543.65 |
| Compound 2" | \$47,885.00 | \$30,543.65 |
| Compound 3" | \$95,770.00 | \$61,087.29 |
| Compound 4" | \$149,640.63 | \$95,448.89 |
| Compound 6" | \$299,281.25 | \$190,897.78 |
| Compound 8" | \$478,850.00 | \$305,436.45 |
| Compound 10" | \$688,346.88 | \$439,064.90 |

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2024 PROPOSED Annual Operating & Capital Budget

Fees – Public Works (continued)

Backflow

| | |
|---|---|
| Annual Tester Registration Fee | \$40.00 |
| Test Report Processing Fee (per assembly testing) | \$35.00 |
| Test Report Processing Fee for Backflow Devices- due to City Contractor - 3 rd Party Inspection | Waived only by showing proof of City Notification Letter |
| Plumbing Permit Fee for Backflow Device- repaired, replaced or installed to existing system | Waived only by showing proof of City Notification Letter |

Right of Way

| | |
|--|---------|
| Right of Way Permit Application Fee | \$500 |
| <i>Small Cell Nodes</i> - Permit application fee for up to five (5) network nodes on City owned Pole | \$500 |
| <i>Small Cell Nodes</i> - Permit application fee for each additional network node beyond five (5) on City Owned Pole | \$100 |
| Annual Right-of-Way fee per City Owned Pole | \$270 |
| <i>Small Cell Nodes</i> – Each new Network Node Support Pole | \$1,000 |
| Annual Right-of-Way fee per support pole | \$270 |
| <i>Small Cell Nodes</i> – Transfer Facility Permit application fee for up to five (5) network nodes | \$500 |
| <i>Small Cell Nodes</i> – Transfer Facility Permit application fee for each additional network node beyond five (5) | \$250 |
| <i>Small Cell Nodes</i> – Annual Right - of – Way fee beyond five (5) | \$28 |

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2024 PROPOSED Annual Operating & Capital Budget

Fees – Public Works: Refuse (continued)

Monthly RESIDENTIAL Garbage Collection Service- Per Home

| | | |
|---|----------------|----------------|
| 1 – WM Provided 96 Gal. <i>Trash</i> Cart – Curbside (1/week Collection) | \$32.21 | \$27.30 |
| 1 – WM Provided 96 Gal. <i>Recycle</i> Cart – Curbside (1/week Collection) | | Included |
| At Your Door Household Hazardous Waste Collection (Unlimited) | | Included |
| Brush, Bundles, and Bulky Waste (6 CY Allowance) | | Included |
| Each ADDITIONAL WM 96 Gal. <i>Trash/Recycle</i> <i>Cart</i> | \$13.65 | \$13.65 |

Monthly COMMERCIAL Collection Service – Per Container (*Managed by Waste Management*)

| | | |
|--|-----------------|-----------------|
| Light Commercial – 96 Gal. <i>Trash Cart</i> (1/week collection) | \$32.70 | \$29.04 |
| Light Commercial – 96 Gal. <i>Recycle Cart</i> (1/week collection) | \$32.70 | \$29.04 |
| 2 Cubic Yard Container – 1/week collection | \$93.83 | \$83.33 |
| 2 Cubic Yard Container – 2/week collection | \$147.95 | \$131.38 |
| 3 Cubic Yard Container – 1/week collection | \$135.55 | \$120.37 |
| 3 Cubic Yard Container – 2/week collection | \$164.92 | \$146.45 |
| 4 Cubic Yard Container – 1/week collection | \$128.70 | \$114.29 |
| 4 Cubic Yard Container – 2/week collection | \$255.63 | \$227.01 |
| 6 Cubic Yard Container – 1/week collection | \$193.04 | \$171.42 |
| 6 Cubic Yard Container – 2/week collection | \$384.35 | \$341.31 |
| 8 Cubic Yard Container – 1/week collection | \$255.63 | \$227.01 |
| 8 Cubic Yard Container – 2/week collection | \$511.24 | \$453.99 |
| FEL (Front End Loader) Container Lock/ Casters | \$25.00 | \$25.00 |
| Extra Pickups (available only on regular service days) | \$147.14 | \$130.66 |
| Overages | \$154.84 | \$125.00 |

Monthly INDUSTRIAL Collection Services (Per Container)

| | | |
|--------------------------------------|-----------------|---|
| Roll off Delivery Fee | \$204.34 | \$181.46 |
| Roll off Rental Fee (per day) | \$8.17 | \$7.26 |
| Roll Off Relocate Fee | \$271.70 | \$271.70 |
| Non-Waste Management Roll Off - Fine | | Fine = City Franchise Rate of Container |
| 20 Cubic Yard Container (Per Haul) | \$555.82 | \$493.58 |
| 30 Cubic Yard Container (Per Haul) | \$596.67 | \$529.86 |
| 40 Cubic Yard Container (Per Haul) | \$653.90 | \$580.67 |

Ordinance No. 2022-003

Comprehensive Fee Schedule

ORDINANCE NO. 2022-003

AN ORDINANCE ESTABLISHING RATES TO BE CHARGED FOR ELECTRIC, GAS, WATER AND WASTEWATER SERVICES PROVIDED BY THE CITY OF CASTROVILLE; REPEALING ORDINANCE NO. 2015-019, DATED SEPTEMBER 8, 2015, AND ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR SEVERANCE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Castroville, Texas deems it reasonable and necessary to revise electric, gas, water, and sewer service rates to provide adequate revenues to meet the operation and maintenance expenses, the retirement of debt, and other financial requirements deemed necessary by the City Council of the City of Castroville, Texas; and

WHEREAS, the City Council finds that the rates provided for in this Ordinance should take effect January 01, 2022 and continue until modified by Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CASTROVILLE, TEXAS:

Section 1. That the rates for city utility services are amended as shown on the corresponding exhibit attached hereto and incorporated for all purposes:

Gas Rates – see Exhibit A

Water Rates – see Exhibit B

Sewer Rates – see Exhibit C

Electricity Rates – see Exhibit D

Section 2. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Ordinance for all purposes and are adopted as part of the judgment and finding of the City Council.

Section 3. All Ordinances, or parts thereof, which are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters resolved herein. Any utility rate not provided for in this Ordinance remains in effect.

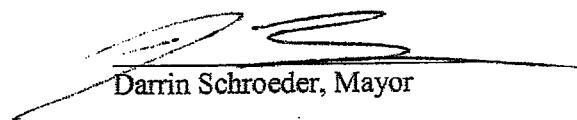
Section 4. This Ordinance shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

Section 5. If any provision of this Ordinance or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Ordinance and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City council hereby declares that this Ordinance would have been enacted without such invalid provision.

Section 6. It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Ordinance, was given, all as required by Chapter 551, Texas Government Code, as amended.

Section 7. This Ordinance shall be in force and effect as stated on January 01, 2022 and it is so ordained.

PASSED AND APPROVED on this 26th day of October 2021.



Darrin Schroeder, Mayor

ATTEST:



Debra Howe, City Secretary

OPTION 2 RATES**Nat Gas**

| | | Current | Proposed | | | | |
|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 |
| Res. Inside | Cust. Charge | \$ 11.76 | \$ 16.00 | \$ 16.00 | \$ 16.00 | \$ 16.00 | \$ 16.00 |
| | Energy Charge | \$ 0.0090 | \$ 0.0090 | \$ 0.0090 | \$ 0.0090 | \$ 0.0090 | \$ 0.0090 |
| Res. Outside | Cust. Charge | \$ 14.70 | \$ 21.00 | \$ 21.00 | \$ 21.00 | \$ 21.00 | \$ 21.00 |
| | Energy Charge | \$ 0.0113 | \$ 0.0113 | \$ 0.0113 | \$ 0.0113 | \$ 0.0113 | \$ 0.0113 |
| Comm. Inside | Cust. Charge | \$ 14.37 | \$ 21.00 | \$ 21.00 | \$ 21.00 | \$ 21.00 | \$ 21.00 |
| | Energy Charge | \$ 0.0090 | \$ 0.0090 | \$ 0.0090 | \$ 0.0090 | \$ 0.0090 | \$ 0.0090 |
| Comm. Outside | Cust. Charge | \$ 17.97 | \$ 26.00 | \$ 26.00 | \$ 26.00 | \$ 26.00 | \$ 26.00 |
| | Energy Charge | \$ 0.0113 | \$ 0.0113 | \$ 0.0113 | \$ 0.0113 | \$ 0.0113 | \$ 0.0113 |

OPTION 2 RATES

Water

| | | Current | Proposed | | | | |
|---------------|--------------------|----------|----------|----------|----------|----------|----------|
| | | | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 |
| Res. Inside | Cust. Charge | \$ 23.26 | \$ 30.00 | \$ 30.00 | \$ 30.00 | \$ 30.00 | \$ 30.00 |
| | 0-5,000 Gal. | \$ 4.75 | \$ 5.35 | \$ 5.35 | \$ 5.35 | \$ 5.35 | \$ 5.35 |
| | 5,001-10,000 Gal. | \$ 5.07 | \$ 5.67 | \$ 5.67 | \$ 5.67 | \$ 5.67 | \$ 5.67 |
| | 10,001-20,000 Gal. | \$ 5.60 | \$ 6.20 | \$ 6.20 | \$ 6.20 | \$ 6.20 | \$ 6.20 |
| | 20,001-30,000 Gal. | \$ 5.93 | \$ 6.53 | \$ 6.53 | \$ 6.53 | \$ 6.53 | \$ 6.53 |
| | 30,001-40,000 Gal. | \$ 6.35 | \$ 6.95 | \$ 6.95 | \$ 6.95 | \$ 6.95 | \$ 6.95 |
| | 40,001-50,000 Gal. | \$ 6.58 | \$ 7.18 | \$ 7.18 | \$ 7.18 | \$ 7.18 | \$ 7.18 |
| | Over 50,000 Gal. | \$ 7.57 | \$ 8.17 | \$ 8.17 | \$ 8.17 | \$ 8.17 | \$ 8.17 |
| Res. Outside | Cust. Charge | \$ 27.87 | \$ 35.00 | \$ 35.00 | \$ 35.00 | \$ 35.00 | \$ 35.00 |
| | 0-5,000 Gal. | \$ 5.92 | \$ 6.52 | \$ 6.52 | \$ 6.52 | \$ 6.52 | \$ 6.52 |
| | 5,001-10,000 Gal. | \$ 6.34 | \$ 6.94 | \$ 6.94 | \$ 6.94 | \$ 6.94 | \$ 6.94 |
| | 10,001-20,000 Gal. | \$ 7.00 | \$ 7.60 | \$ 7.60 | \$ 7.60 | \$ 7.60 | \$ 7.60 |
| | 20,001-30,000 Gal. | \$ 7.41 | \$ 8.01 | \$ 8.01 | \$ 8.01 | \$ 8.01 | \$ 8.01 |
| | 30,001-40,000 Gal. | \$ 7.81 | \$ 8.41 | \$ 8.41 | \$ 8.41 | \$ 8.41 | \$ 8.41 |
| | 40,001-50,000 Gal. | \$ 8.22 | \$ 8.82 | \$ 8.82 | \$ 8.82 | \$ 8.82 | \$ 8.82 |
| | Over 50,000 Gal. | \$ 9.46 | \$ 10.06 | \$ 10.06 | \$ 10.06 | \$ 10.06 | \$ 10.06 |
| Comm. Inside | Cust. Charge | \$ 29.07 | \$ 40.00 | \$ 40.00 | \$ 40.00 | \$ 40.00 | \$ 40.00 |
| | 0-5,000 Gal. | \$ 4.83 | \$ 5.43 | \$ 5.43 | \$ 5.43 | \$ 5.43 | \$ 5.43 |
| | 5,001-10,000 Gal. | \$ 5.17 | \$ 5.77 | \$ 5.77 | \$ 5.77 | \$ 5.77 | \$ 5.77 |
| | 10,001-20,000 Gal. | \$ 5.71 | \$ 6.31 | \$ 6.31 | \$ 6.31 | \$ 6.31 | \$ 6.31 |
| | 20,001-30,000 Gal. | \$ 6.04 | \$ 6.64 | \$ 6.64 | \$ 6.64 | \$ 6.64 | \$ 6.64 |
| | 30,001-40,000 Gal. | \$ 6.37 | \$ 6.97 | \$ 6.97 | \$ 6.97 | \$ 6.97 | \$ 6.97 |
| | 40,001-50,000 Gal. | \$ 6.70 | \$ 7.30 | \$ 7.30 | \$ 7.30 | \$ 7.30 | \$ 7.30 |
| | Over 50,000 Gal. | \$ 7.71 | \$ 8.31 | \$ 8.31 | \$ 8.31 | \$ 8.31 | \$ 8.31 |
| Comm. Outside | Cust. Charge | \$ 36.34 | \$ 45.00 | \$ 45.00 | \$ 45.00 | \$ 45.00 | \$ 45.00 |
| | 0-5,000 Gal. | \$ 6.04 | \$ 7.39 | \$ 7.39 | \$ 7.39 | \$ 7.39 | \$ 7.39 |
| | 5,001-10,000 Gal. | \$ 6.46 | \$ 7.81 | \$ 7.81 | \$ 7.81 | \$ 7.81 | \$ 7.81 |
| | 10,001-20,000 Gal. | \$ 7.14 | \$ 8.49 | \$ 8.49 | \$ 8.49 | \$ 8.49 | \$ 8.49 |
| | 20,001-30,000 Gal. | \$ 7.55 | \$ 8.90 | \$ 8.90 | \$ 8.90 | \$ 8.90 | \$ 8.90 |
| | 30,001-40,000 Gal. | \$ 7.96 | \$ 9.31 | \$ 9.31 | \$ 9.31 | \$ 9.31 | \$ 9.31 |
| | 40,001-50,000 Gal. | \$ 8.38 | \$ 9.73 | \$ 9.73 | \$ 9.73 | \$ 9.73 | \$ 9.73 |
| | Over 50,000 Gal. | \$ 9.64 | \$ 10.99 | \$ 10.99 | \$ 10.99 | \$ 10.99 | \$ 10.99 |

OPTION 2 RATES

Wastewater

| | | Current | Proposed | | | | |
|---------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 |
| Res. Inside | Cust. Charge | \$ 20.75 | \$ 30.00 | \$ 30.00 | \$ 30.00 | \$ 30.00 | \$ 30.00 |
| | Usage Charge | \$ 8.890 | \$ 9.999 | \$ 9.999 | \$ 9.999 | \$ 9.999 | \$ 9.999 |
| Res. Outside | Cust. Charge | \$ 25.93 | \$ 30.00 | \$ 30.00 | \$ 30.00 | \$ 30.00 | \$ 30.00 |
| | Usage Charge | \$ 11.110 | \$ 12.441 | \$ 12.441 | \$ 12.441 | \$ 12.441 | \$ 12.441 |
| Comm. Inside | Cust. Charge | \$ 29.39 | \$ 35.00 | \$ 35.00 | \$ 35.00 | \$ 35.00 | \$ 35.00 |
| | Usage Charge | \$ 8.890 | \$ 9.999 | \$ 9.999 | \$ 9.999 | \$ 9.999 | \$ 9.999 |
| Comm. Outside | Cust. Charge | \$ 36.74 | \$ 40.00 | \$ 40.00 | \$ 40.00 | \$ 40.00 | \$ 40.00 |
| | Usage Charge | \$ 11.110 | \$ 12.441 | \$ 12.441 | \$ 12.441 | \$ 12.441 | \$ 12.441 |

OPTION 2 RATES

Electric

| | | Current | Proposed | | | | |
|----------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 |
| Res. Inside | Cust. Charge | \$ 9.21 | \$ 15.00 | \$ 15.00 | \$ 15.00 | \$ 15.00 | \$ 15.00 |
| | Energy Charge | \$ 0.1278 | \$ 0.1128 | \$ 0.1128 | \$ 0.1128 | \$ 0.1128 | \$ 0.1128 |
| Res. Outside | Cust. Charge | \$ 11.51 | \$ 15.00 | \$ 15.00 | \$ 15.00 | \$ 15.00 | \$ 15.00 |
| | Energy Charge | \$ 0.1597 | \$ 0.1128 | \$ 0.1128 | \$ 0.1128 | \$ 0.1128 | \$ 0.1128 |
| Senior Inside | Cust. Charge | \$ 8.75 | \$ 14.25 | \$ 14.25 | \$ 14.25 | \$ 14.25 | \$ 14.25 |
| | Energy Charge | \$ 0.1214 | \$ 0.1072 | \$ 0.1072 | \$ 0.1072 | \$ 0.1072 | \$ 0.1072 |
| Senior Outside | Cust. Charge | \$ 10.94 | \$ 14.25 | \$ 14.25 | \$ 14.25 | \$ 14.25 | \$ 14.25 |
| | Energy Charge | \$ 0.1518 | \$ 0.1072 | \$ 0.1072 | \$ 0.1072 | \$ 0.1072 | \$ 0.1072 |
| Comm. Inside | Cust. Charge | \$ 24.19 | \$ 35.00 | \$ 35.00 | \$ 35.00 | \$ 35.00 | \$ 35.00 |
| | Energy Charge | \$ 0.1278 | \$ 0.1128 | \$ 0.1128 | \$ 0.1128 | \$ 0.1128 | \$ 0.1128 |
| Comm. Outside | Cust. Charge | \$ 30.24 | \$ 35.00 | \$ 35.00 | \$ 35.00 | \$ 35.00 | \$ 35.00 |
| | Energy Charge | \$ 0.1597 | \$ 0.1128 | \$ 0.1128 | \$ 0.1128 | \$ 0.1128 | \$ 0.1128 |