

ORDINANCE NO. 2024-006

AN ORDINANCE AMENDING THE COMPREHENSIVE FEE SCHEDULE FOR THE CITY OF CASTROVILLE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024.

WHEREAS, the Local Government Code provides that certain filing fees, permit fees, inspection fees, deposits, and conditions of service may from time to time be established or updated, and

WHEREAS, the City Council of the City of Castroville has determined that the cost of providing certain services, such as filing fees, permit fees, inspection fees and deposits should be required to pay for materials and special services performed by City staff, are required, where it benefits the individual and not of general benefit, and

WHEREAS, the City Council may adjust fees for certain services from time to time and incorporate all adjusted and/or new fees for services provided into one comprehensive schedule, and.

WHEREAS, the City Council has found it necessary to adjust fees for services, and to maintain a comprehensive document which incorporates most or all fees for services provided by the City into one schedule, and

WHEREAS, the establishment of new fees or revised fees as hereby established in the Comprehensive Fee Schedule as provided; and


NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CASTROVILLE, TEXAS:

The Comprehensive Fee Schedule is hereby amended as presented with an effective date of October 1, 2023, and repealing all Ordinances in conflict herewith. Any previous fee amount which this comprehensive fee schedule now addresses is hereby expressly repealed if it conflicts with the provisions of this ordinance. In the case of a fee listed in another ordinance but not included in this comprehensive fee schedule, the previously listed fee amount shall apply. This ordinance shall then be amended to include the added/revised fees.

PASSED AND APPROVED by the City Council of the City of Castroville this the 30th day of January 2024.


DARRIN SCHROEDER, Mayor

ATTEST:


DEBRA HOWE, City Secretary

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2024 ADOPTED Annual Operating & Capital Budget

Fees – Community Services: Parks and Recreation (continued)

Pavilion & Picnic Areas

\$50.00 refundable cleaning fee deposit on ALL AREA Rentals

Individual Picnic Table Rental	\$5.00
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***RESIDENT** is defined as the City of Castroville taxpayers (Castroville Address or Current Utility Bill)

	<i>Full Day 8 a.m. - 9 p.m.</i>	
Area #1 (4 tables)	Full Day	\$35 Resident* / \$50 Non-Resident
Area # 2 (6 tables)	Full Day	\$45 Resident* / \$60 Non-Resident
Area #3 (8 tables)	Full Day	\$55 Resident* / \$70 Non-Resident
Area #4 (4 tables)	Full day	\$35 Resident* / \$50 Non-Resident
Area #5 (4 tables)	Full day	\$35 Resident* / \$50 Non-Resident
Large Pavilion (4 tables)	Full day	\$120 Resident* / \$135 Non-Resident
Small Pavilion (2 tables)	Full day	\$100 Resident* / \$110 Non-Resident

PARK LAND RENTAL FEE

0 – 24 Guest	\$0
25 – 100 Guest	\$25
101 – 200 Guest	\$50
Over 200 Guest	\$100
Schools	\$0.50 per person

Amphitheater Fees

Class 1: City / FCRP Events	No Fee
Class 2: Commercial Events with Admission Charge	\$150 per day + Security Deposit
Class 3: Events / No Admission Fee	\$100 per day + Security Deposit
Class 4: Non-Profit Events	\$50 per day + Security Deposit
Security Deposit	\$100 / Refundable deposit

Administration Fees

Special Event Application	\$100 / refundable if application is denied
Cancellation Fee	\$15 per reservation / excludes rainchecks or reschedules

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2024 ADOPTED Annual Operating & Capital Budget

Fees – Community Services: Parks and Recreation (continued)

PARK: SPECIAL HOLIDAY RATES

Park Entrance Fees

\$5.00 / person / day

\$10.00 / car / day

*Weekend Pass

\$25/car (covers holiday weekends)

Pavilion & Picnic Areas (3-day minimum)

Picnic Tables \$25

Large Pavilion \$375

Small Pavilion \$300

Area #1 \$160

Area #2 \$190

Area #3 \$220

Area #4 \$160

Area #5 \$160

Swimming Pool Fees

Admission \$5 per person (2 yrs. & under are free)

Group Admission – 10+ individuals \$5 per person (\$0.25 discount per person)

Fitness & Aerobic Swim (Summer) \$5 per person/per session

Fitness & Aerobic Swim (Winter) \$8 per person/per session

Swimming Pool Season Pass Fees

Single Person \$90

Family Pass (maximum of 4 individuals) \$25 each additional \$125

Fitness Pass (May – October) \$125/person

Single Combo Pass (includes Fitness & Public Swim) \$130/person

Swim Lessons (includes 4 hours of instruction) \$60/person

Swim Lessons Late Registration \$70/person

Private Pool Parties (Pavilion Included) \$125 per hour/2 hour minimum

Pool Pavilion Reservations \$35 per hour + daily fees

Swim Team

\$175 per person

Private Swim Lessons

1 person, 5 hours of instruction \$150

2 persons, 5 hours of instruction \$80 per person

3 persons, 5 hours of instruction \$80 per person

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2024 ADOPTED Annual Operating & Capital Budget

Fees – Community Services: Animal Services

Animal Services

Pet License :

Annual Fee per Animal	\$10.00
Annual Fowl Registration Fee	\$1.00 / Fowl
Neutered Animal Lifetime	\$10.00
Dangerous Animal License (Annual)	\$50.00 Annual
Livestock Registration Fee	\$1.00 / Species
Replacement Tag	\$2.00

Impoundment (Running-At-Large) Altered :

First Impoundment – (1 st Offense)	\$20 / animal + daily boarding fee
Second Impoundment – (2 nd Offense)	\$40 / animal + daily boarding fee
Third Impoundment – (3 rd offense or more)	\$60 / animal + daily boarding fee

Impoundment (Running-At-Large) Unaltered :

First Impoundment – (1 st Offense)	\$25 / animal + daily boarding fee
Second Impoundment – (2 nd Offense)	\$45 / animal + daily board fee
Third Impoundment or more – (3 rd Offense)	\$65 / animal + daily board fee
Boarding after Impoundment	Board Fee \$10 / day
Owner Surrender Fee	\$50 (Adoption / Euthanasia)

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2024 ADOPTED Annual Operating & Capital Budget

Fees – Police

Reports and Fingerprinting

Past Department Reports	\$15 / hr., 1 hr. Minimum
Accident Report Copy	\$6.00
Accident Report Certified Copy	\$8.00
Police Report Copy	\$0.10 per page
Fingerprinting (up to 2 cards)	\$10.00

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2024 ADOPTED Annual Operating & Capital Budget

Fees – Public Works

Utility Fees

Deposit – Residential:

• Electric	\$150.00
• Water	\$100.00
• Gas	\$50.00

Deposit - Commercial \$500.00

Utility Re-Connect Fee \$50.00

Utility After Hours re-connection Fee
(requested by customer) \$50 flat fee plus additional \$50 for first request in 12-month period and additional \$100 for every request within a 12-month period.

~~Meter Re-Read Fee~~ Manual READ Fee ~~\$20.00~~ \$50.00

Meter Access Fee \$50.00

Temporary Utility Service Connection Fee \$50.00

Meter testing (requested by customer) \$100 per meter plus the actual cost of testing and postage if not found to be defective.

~~Meter change out (requested by customer)~~ ~~\$100 per meter plus actual cost of installation.~~

Meter Exchange Fee \$175.00

\$500 per meter for a first offense. \$750 per meter or every offense the after first. Also, may be subject to additional charges for code or criminal violations, as applicable.

For Monthly Utility Rates (Electric, Gas, Water, Sewer, see Adopted Ordinance ~~2022-003~~ 2024-003)

Edwards Aquifer Authority (EAA) \$5.17 / month/account
Pass thru (As set by EAA)

Inspection Fee \$115 / hr

Water Acquisition Fee (Surcharge WSC-
Water Service Charge)

~~-Negotiated-~~
Residential See Adopted Ordinance No. 2024-003

~~-Negotiated-~~
Commercial See Adopted Ordinance No. 2024-003

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2024 ADOPTED Annual Operating & Capital Budget

Fees – Public Works (continued)

Meter Fees

Meter Connection		\$100.00
Smart Meter	Gas	\$300.00
	Electric	\$250.00
	Water	\$325.00

Water Tap Fee

3/4" Tap Fee	\$2,500.00
Larger than 1"	Cost plus 5% Admin. Fee
Commercial	Cost plus 10% Admin. Fee

Sewer Tap Fee

Residential:(pipe size)	\$2,500.00
Residential: 5.5 ft to 7 ft	\$2,800.00
Residential: below 7ft.	Cost plus 5% Admin. Fee
Commercial	Cost plus 10% Admin. Fee

Electric Service

Residential Overhead (may require additional cost related to pole, transformer and/or pad mount)	\$1,200.00
Residential Underground (may require additional cost related to pole, transformer and/or pad mount)	\$4,000.00
Residential, Pole 30'	\$850.00
Residential, Pole 45'	\$1,100.00
Residential, Transformer, single phase overhead	\$1,500.00
Residential, Pad mount, single phase	\$2,000.00
Commercial	Cost plus 10% Admin Fee

Gas Service

Residential	Cost plus 5% Admin. Fee
Commercial	Cost plus 10% Admin. Fee

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2024 ADOPTED Annual Operating & Capital Budget

Fees – Public Works (continued)

IMPACT FEES:

Water Only

Type and Meter Size

(Council Adopted new rates on 11/08/22)

Simple 5/8" x 3/4"	\$4,981.94
Simple 3/4"	\$7,472.91
Simple 1"	\$12,454.85
Simple 1 ½ "	\$24,909.69
Simple 2"	\$39,855.51
Compound 2"	\$39,855.51
Compound 3"	\$79,711.02
Compound 4"	\$124,548.47
Compound 6"	\$249,096.93
Compound 8"	\$398,555.09
Compound 10"	\$572,922.95

Sewer Only

Type and Meter Size

Simple 5/8" x 3/4"	\$5,985.63
Simple 3/4"	\$8,978.44
Simple 1"	\$14,964.06
Simple 1 ½ "	\$29,928.13
Simple 2"	\$47,885.00
Compound 2"	\$47,885.00
Compound 3"	\$95,770.00
Compound 4"	\$149,640.63
Compound 6"	\$299,281.25
Compound 8"	\$478,850.00
Compound 10"	\$688,346.88

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2024 ADOPTED Annual Operating & Capital Budget

Fees – Public Works (continued)

Backflow

Annual Tester Registration Fee	\$40.00
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Test Report Processing Fee (per assembly testing)	\$35.00
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Test Report Processing Fee for Backflow Devices- due to City Contractor - 3 rd Party Inspection	Waived only by showing proof of City Notification Letter
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Plumbing Permit Fee for Backflow Device-repaired, replaced or installed to existing system	Waived only by showing proof of City Notification Letter
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Right of Way

Right of Way Permit Application Fee	\$500
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<i>Small Cell Nodes</i> - Permit application fee for up to five (5) network nodes on City owned Pole	\$500
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<i>Small Cell Nodes</i> - Permit application fee for each additional network node beyond five (5) on City Owned Pole	\$100
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Annual Right-of-Way fee per City Owned Pole	\$270
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<i>Small Cell Nodes</i> – Each new Network Node Support Pole	\$1,000
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Annual Right-of-Way fee per support pole	\$270
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<i>Small Cell Nodes</i> – Transfer Facility Permit application fee for up to five (5) network nodes	\$500
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<i>Small Cell Nodes</i> – Transfer Facility Permit application fee for each additional network node beyond five (5)	\$250
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<i>Small Cell Nodes</i> – Annual Right - of – Way fee beyond five (5)	\$28
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CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2024 ADOPTED Annual Operating & Capital Budget

Fees – Public Works: Refuse (continued)

Monthly **RESIDENTIAL** Garbage Collection Service- Per Home

1 – WM Provided 96 Gal. <i>Trash</i> Cart – Curbside (1/week Collection)	\$32.21
1 – WM Provided 96 Gal. <i>Recycle</i> Cart – Curbside (1/week Collection)	Included
At Your Door Household Hazardous Waste Collection (Unlimited)	Included
Brush, Bundles, and Bulky Waste (6 CY Allowance)	Included
Each ADDITIONAL WM 96 Gal. <i>Trash/Recycle</i> Cart	\$13.65

Monthly **COMMERCIAL** Collection Service – Per Container *(Managed by Waste Management)*

Light Commercial – 96 Gal. <i>Trash</i> Cart (1/week collection)	\$32.70
Light Commercial – 96 Gal. <i>Recycle</i> Cart (1/week collection)	\$32.70
2 Cubic Yard Container – 1/week collection	\$93.83
2 Cubic Yard Container – 2/week collection	\$147.95
3 Cubic Yard Container – 1/week collection	\$135.55
3 Cubic Yard Container – 2/week collection	\$164.92
4 Cubic Yard Container – 1/week collection	\$128.70
4 Cubic Yard Container – 2/week collection	\$255.63
6 Cubic Yard Container – 1/week collection	\$193.04
6 Cubic Yard Container – 2/week collection	\$384.35
8 Cubic Yard Container – 1/week collection	\$255.63
8 Cubic Yard Container – 2/week collection	\$511.24
FEL (Front End Loader) Container Lock/ Casters	\$25.00
Extra Pickups (available only on regular service days)	\$147.14
Overages	\$154.84

Monthly **INDUSTRIAL** Collection Services (Per Container)

Roll off Delivery Fee	\$204.34
Roll off Rental Fee (per day)	\$8.17
Roll Off Relocate Fee	\$271.70
Non-Waste Management Roll Off - Fine	Fine = City Franchise Rate of Container
20 Cubic Yard Container (Per Haul)	\$555.82
30 Cubic Yard Container (Per Haul)	\$596.67
40 Cubic Yard Container (Per Haul)	\$653.90

ORDINANCE 2024-003

ORDINANCE NO. 2024-003

AN ORDINANCE ESTABLISHING RATES TO BE CHARGED FOR ELECTRIC, GAS, WATER AND WASTEWATER SERVICES PROVIDED BY THE CITY OF CASTROVILLE; REPEALING ORDINANCE NO. 2022-003, DATED OCTOBER 26, 2022, AND ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HERewith; PROVIDING FOR SEVERANCE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Castroville, Texas deems it reasonable and necessary to revise electric, gas, water, and sewer service rates to provide adequate revenues to meet the operation and maintenance expenses, the retirement of debt, and other financial requirements deemed necessary by the City Council of the City of Castroville, Texas; and

WHEREAS, the City Council finds that the rates provided for in this Ordinance should take effect January 01, 2024 and continue until modified by Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CASTROVILLE, TEXAS:

Section 1. That the rates for city utility services are amended as shown on the corresponding exhibit attached hereto and incorporated for all purposes:

Gas Rates – see Exhibit A

Water Rates – see Exhibit B

Wastewater Rates – see Exhibit C

Electric Rates – see Exhibit D

Section 2. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Ordinance for all purposes and are adopted as part of the judgment and finding of the City Council.

Section 3. All Ordinances, or parts thereof, which are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters resolved herein. Any utility rate not provided for in this Ordinance remains in effect.

Section 4. This Ordinance shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

Section 5. If any provision of this Ordinance or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Ordinance and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City council hereby declares that this Ordinance would have been enacted without such invalid provision.

Section 6. It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter

of the public business to be considered at such meeting, including this Ordinance, was given, all as required by Chapter 551, Texas Government Code, as amended.

Section 7. This Ordinance shall be in force and effect as stated on January 01, 2024 and it is so ordained.

PASSED AND APPROVED on this 14th day of November 2023.


Darrin Schroeder, Mayor

ATTEST:


Debra Howe, City Secretary

EXHIBIT A – GAS RATES

GAS		FY 2023	Adopted FY 2024
Residential Inside	Customer Charge	\$ 16.00	\$ 16.00
	Energy Charge	\$ 0.0090	\$ 0.0106
Residential Outside	Customer Charge	\$ 21.00	\$ 21.00
	Energy Charge	\$ 0.0113	\$ 0.0129
Commerical Inside	Customer Charge	\$ 21.00	\$ 21.00
	Energy Charge	\$ 0.0090	\$ 0.0106
Commerical Outside	Customer Charge	\$ 26.00	\$ 26.00
	Energy Charge	\$ 0.0113	\$ 0.0129

New West Texas Gas Rates:

Houston Ship Channel Cost = 102%

Transportation Cost Adder Increased from \$0.65 to \$1.75 per MMBTU

EXHIBIT B – WATER RATES

WATER		FY 2023	Adopted FY 2024
Residential Inside	Cust. Charge	\$ 30.00	30.00
	0-5,000 Gal.	\$ 5.35	5.35
	5,001-10,000 Gal.	\$ 5.67	5.67
	10,001-20,000 Gal.	\$ 6.20	6.51
	20,001-30,000 Gal.	\$ 6.53	7.51
	30,001-40,000 Gal.	\$ 6.95	8.69
	40,001-50,000 Gal.	\$ 7.18	10.05
	Over 50,000 Gal.	\$ 8.17	11.44
Residential Outside	Cust. Charge	\$ 35.00	35.00
	0-5,000 Gal.	\$ 6.52	6.52
	5,001-10,000 Gal.	\$ 6.94	6.94
	10,001-20,000 Gal.	\$ 7.60	7.98
	20,001-30,000 Gal.	\$ 8.01	9.21
	30,001-40,000 Gal.	\$ 8.41	10.51
	40,001-50,000 Gal.	\$ 8.82	12.35
	Over 50,000 Gal.	\$ 10.06	14.08
Commerical Inside	Cust. Charge	\$ 40.00	40.00
	0-5,000 Gal.	\$ 5.43	5.43
	5,001-10,000 Gal.	\$ 5.77	5.77
	10,001-20,000 Gal.	\$ 6.31	6.31
	20,001-30,000 Gal.	\$ 6.64	6.97
	30,001-40,000 Gal.	\$ 6.97	7.32
	40,001-50,000 Gal.	\$ 7.30	7.67
	Over 50,000 Gal.	\$ 8.31	8.73
Commerical Outside	Cust. Charge	\$ 45.00	45.00
	0-5,000 Gal.	\$ 7.39	7.39
	5,001-10,000 Gal.	\$ 7.81	7.81
	10,001-20,000 Gal.	\$ 8.49	8.49
	20,001-30,000 Gal.	\$ 8.90	9.35
	30,001-40,000 Gal.	\$ 9.31	9.78
	40,001-50,000 Gal.	\$ 9.73	10.22
	Over 50,000 Gal.	\$ 10.99	11.54

EXHIBIT C – WASTEWATER RATES

WASTEWATER		FY 2023	Adopted FY 2024
Residential Inside	Customer Charge	\$ 30.00	\$ 30.00
	Usage Charge	\$ 9.999	\$ 16.668
Residential Outside	Customer Charge	\$ 30.00	\$ 30.00
	Usage Charge	\$ 12.441	\$ 19.110
Commerical Inside	Customer Charge	\$ 35.00	\$ 35.00
	Usage Charge	\$ 9.999	\$ 16.668
Commerical Outside	Customer Charge	\$ 40.00	\$ 40.00
	Usage Charge	\$ 12.441	\$ 19.110

Customer Charge is base rate charged to all customers and includes 2 units toward the usage charge.

Example: Customer's usage (based on winter averaging) is 10, then the bill calculation formula would be *Customer Charge plus Usage Charge times 8*

$$\text{\$30.00} + (\text{\$16.660} \times 8) = \text{\$163.28}$$

EXHIBIT D – ELECTRIC RATES

ELECTRIC		FY 2023	Adopted FY 2024
Residential Inside	Customer Charge	\$ 15.00	\$ 15.00
	Energy Charge	\$ 0.1128	\$ 0.0463
Residential Outside	Customer Charge	\$ 15.00	\$ 15.00
	Energy Charge	\$ 0.1128	\$ 0.0463
Senior Inside	Customer Charge	\$ 14.25	\$ 14.25
	Energy Charge	\$ 0.1072	\$ 0.0406
Senior Outside	Customer Charge	\$ 14.25	\$ 14.25
	Energy Charge	\$ 0.1072	\$ 0.0406
Commerical Inside	Customer Charge	\$ 35.00	\$ 35.00
	Energy Charge	\$ 0.1128	\$ 0.0463
Commerical Outside	Customer Charge	\$ 35.00	\$ 35.00
	Energy Charge	\$ 0.1128	\$ 0.0463

*The rates adopted above represent only the customer and energy charges. The total billed amount for electric usage is the customer charge + the energy charge + the Power Cost Recovery Factor (PCRF). At the time of adoption, the average PCRF was \$0.0702/kWh. This PCRF results in a total rate of \$0.1165/kWh. The PCRF is subject to change based upon market conditions.