

ORDINANCE NO. 2025-020

AN ORDINANCE ADOPTING THE COMPREHENSIVE FEE SCHEDULE FOR THE CITY OF CASTROVILLE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026.

WHEREAS, the Local Government Code provides that certain filing fees, permit fees, inspection fees, deposits, and conditions of service may from time to time be established or updated, and

WHEREAS, the City Council of the City of Castroville has determined that the cost of providing certain services, such as filing fees, permit fees, inspection fees and deposits should be required to pay for materials and special services performed by City staff, are required, where it benefits the individual and not of general benefit, and

WHEREAS, the City Council may adjust fees for certain services from time to time and incorporate all adjusted and/or new fees for services provided into one comprehensive schedule, and.

WHEREAS, the City Council has found it necessary to adjust fees for services, and to maintain a comprehensive document which incorporates most or all fees for services provided by the City into one schedule, and

WHEREAS, the establishment of new fees or revised fees as hereby established in the Comprehensive Fee Schedule as provided for in Exhibit A; and

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CASTROVILLE, TEXAS:


The Comprehensive Fee Schedule is hereby adopted as presented with an effective date of October 1, 2025, and repealing all Ordinances in conflict herewith. Any previous fee amount which this comprehensive fee schedule now addresses is hereby expressly repealed if it conflicts with the provisions of this ordinance. In the case of a fee listed in another ordinance but not included in this comprehensive fee schedule, the previously listed fee amount shall apply. This ordinance shall then be amended to include the fee.

PASSED AND APPROVED by the City Council of the City of Castroville this the 23rd day of September 2025.



Bruce Alexander, Mayor

ATTEST:



Debra Howe, City Secretary

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2026 ADOPTED Annual Operating & Capital Budget

FEES - Administration

Public Information Act Allowable Fees

(Sec. 552.261 2024 Public Information Handbook • Office of the Attorney General)

Additional charges may apply.

| | |
|-------------------|-------------------------------------|
| Paper copies | \$0.10 per page |
| CD | \$1.00 per CD |
| DVD | \$3.00 per DVD |
| | Actual Cost of USB or Hard Drive |
| USB or Hard Drive | |
| Labor Cost | \$15.00 per hour for labor |
| Overhead Fee | 20% of labor cost |
| Programming Fee | \$28.50 per hour |

Personal Copies and Fax Fees

| | |
|-------------------------------|-----------------|
| Copies (8 1/2 x 11) | \$0.25 per page |
| Copies (8 1/2 x 14) | \$0.25 per page |
| Copies (11 x 17) | \$0.40 per page |
| Color Copies (any size page) | \$1.50 per page |
| Certified Copies | \$1.00 per page |
| Fax Outgoing - Same Area Code | \$1.50 per page |
| Fax Outgoing - Long Distance | \$1.50 per page |
| Fax Incoming | \$1.50 per page |

Return Check Fee \$25.00

Other: Coin Operated Game Machines \$7.50

Occupational Tax:

TABC Licenses & Maximum Fee Set by State

| | |
|---|-------------------|
| Retail Beer on Premise (BE) Annual | \$75.00 |
| Beer Retailer Off Premise (BF) Annual | \$30.00 |
| Retail Beer and Wine on Premise (BG) Annual | \$87.50 |
| Retail Beer and Wine off Premise (BQ) Annual | \$30.00 |
| Package Store (P) Annual | \$250.00 |
| Wine Only Package Store (Q) Annual | \$37.50 |
| Wholesale Distributor (W) Annual | \$937.50 |
| Mixed Beverage (MB) Annual | \$375.00 |
| Other Liquor Permits (Tx Alcohol Beverage Code) | 1/2 State Fee/yr. |
| Other Beer Licenses | 1/2 State Fee/yr. |

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE
FY 2026 ADOPTED Annual Operating & Capital Budget
FEES - Administration - (Continued)

Special Events: Application Fee :

| | |
|---|--|
| On City Property & ROW excluding Regional Park | \$100/event + cost |
| Litter Pick up Deposit | \$14.00 |
| Banner Placement | \$600 per banner |
| Sanctioned Event Permit (Ord. 2014-10) | \$20.00 |
| Permits: | |
| Horse Drawn Carriage | \$100.00 |
| Park Alcohol Permit Fee (for each day of event) | \$20.00 |
| Carnival | \$250 |
| Solicitors (includes background, picture ID) | \$100 organization permit + \$50 each person |
| General Fees - Moving of any building or structure - for movement of structure on City streets or ROW where city assistance is required. | |
| | \$100.00 |
| Extension of Time - Fee may be waived by the City Administrator if the extension is requested prior to any approval expiring & subject to the applicant providing cause for the extension. | |
| | \$250/extension |
| Postponement - When a postponement is requested by an applicant for an item on an agenda for which a public hearing was scheduled. Fee may be waived by City Administrator. | |
| | \$200.00 |

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2026 ADOPTED Annual Operating & Capital Budget

FEES - Airport

Airport Terminal Building Lease/Rental Rates - Monthly

| | |
|-------------------------|----------|
| Terminal Office 107 | \$134.05 |
| Terminal Office 108 | \$141.87 |
| Terminal Office 110 | \$141.87 |
| Terminal Office 111 | \$141.87 |
| Terminal Office 119/120 | \$357.68 |

Ramp Tie Down Fees

| | |
|---------|---------|
| Monthly | \$50.00 |
| Daily | \$5.00 |

Late Fees

| | |
|--------------------|---|
| Delinquent Rentals | 10% of Amount Owed, with a Minimum of \$20.00 |
|--------------------|---|

MONTHLY Hangar Lease/Rental

| | |
|-----------------------|----------|
| A1 & A8 | \$318.09 |
| A2 – A7 | \$275.52 |
| B1 & B8 | \$318.09 |
| B2 – B7 | \$275.52 |
| C1 – C4 | \$325.12 |
| C5 | \$383.27 |
| C6 | \$617.82 |
| C7 – C10 | \$325.12 |
| D1 | \$383.27 |
| D2 – D5 | \$325.12 |
| D6 | \$617.82 |
| D7 – D10 | \$325.12 |
| D11 (Airport Storage) | \$122.87 |
| Box - 1 - Box 8 | \$406.14 |
| E 1 - E10 | \$458.56 |
| E11S & E12S | \$161.84 |
| HS 1 - HS 10 | \$147.73 |
| Almond | \$364.31 |
| Lasher 1 – 3 | \$194.33 |

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2026 ADOPTED Annual Operating & Capital Budget

FEES - Community Development

CONSULTANT FEES

Review of construction plans, reports, drainage studies, TIA's, landscape plans, and any other documents associated with plats, site plans, mixed-use concept plans, or special legal instruments or submittals as necessary per application submitted. Fees include professional fees billed by engineering and planning consultants or any consultant utilized by the City to review development.

Actual Cost plus 10% Administrative Fee

LEGAL FEES

All legal fees incurred by the City in the review preparation and/or amendment of any legal document associated with a development application, such as but not limited to Development Agreement or Public Infrastructure Agreement.

Actual Cost plus 10% Administrative Fee

PLATS AND PLANNING

Zoning - Zoning Change Request

\$500 + Consultant Fee*

Minor (Ord. No. 2002-003) - Residential

\$200 + \$20/ lot+ Consultant Fee*

Minor (Ord. No. 2002-003) - All Other Zoning Districts

\$200 + \$25/ acre + Consultant Fee*

Preliminary/Final Plat (Ord. No. 2002-003) Residential

\$800 + \$40 / lot + Consultant Fee*

Preliminary / Final Plat (Ord. No. 2002-003) -
All Other Zoning Districts

\$800 + \$200 /acre + Consultant Fee*

Planned Unit Development - PUD Plan

\$500 + \$25/acre + Consultant Fee*

Planned Unit Development - Amendment

\$250 + \$25/acre + Consultant Fee*

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2026 ADOPTED Annual Operating & Capital Budget

FEES - Community Development (Continued)

PERMITS

| | |
|-----------------------|-----------------------|
| Work without a Permit | Double the permit fee |
|-----------------------|-----------------------|

| | |
|-----------------|--------------------------------------|
| Plan Review Fee | 65% of Permit Fee (If Applicable) |
|-----------------|--------------------------------------|

COMMERCIAL CONSTRUCTION VALUATION

| | |
|---|-------|
| \$1 to \$100,000 project valuation (p.v.) | \$625 |
|---|-------|

| | |
|-----------------------------|---|
| \$100,001 to \$500,000 p.v. | \$625 for 1st \$ 100,000 plus \$6.75 each addtl \$1,000 |
|-----------------------------|---|

| | |
|-------------------------------|--|
| \$500,001 to \$1,000,000 p.v. | \$3,325 for 1st \$500,000 plus \$6.25 each addtl \$1,000 |
|-------------------------------|--|

| | |
|---------------------------------|---|
| \$1,000,001 to \$5,000,000 p.v. | \$6,450 for 1st \$ 1,000,000 plus \$5.25 each addtl \$1,000 |
|---------------------------------|---|

| | |
|--------------------|--|
| \$5,000,001 and up | \$27,450 for 1st \$ 5,000,000 plus \$5.00 each addtl \$1,000 |
|--------------------|--|

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2026 ADOPTED Annual Operating & Capital Budget

FEES - Community Development (Continued)

| OTHER CONSTRUCTION VALUATION | PERMIT FEES |
|------------------------------|---|
| \$0 - \$2,000 | \$100.00 |
| \$2,001 to \$25,000 | \$100 for the first \$2000 plus \$13.75 for each additional \$1,000 or fraction thereof, up to and including \$25,000 |
| \$25,001 to \$50,000 | \$391.25 for the first \$25,000 plus \$10.10 for each additional \$1,000 or fraction thereof, up to and including \$50,000 |
| \$50,001 to \$100,000 | \$643.75 for the first \$50,000 plus \$7.00 for each additional \$1,000 or fraction thereof, up to and including \$100,000 |
| \$100,001 to \$500,000 | \$993.75 for the first \$100,000 plus \$5.60 for each additional \$1,000 or fraction thereof, up to and including \$500,000 |
| \$500,001 to 1,000,000 | \$3,233.75 for the first \$500,000 plus \$4.75 for each additional \$1,000 or fraction thereof, up to and including \$1,000,000 |
| \$1,000,001 and up | \$5,608.75 for the first \$1,000,000 plus \$3.15 for each additional \$1,000 or fraction thereof |

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2026 ADOPTED Annual Operating & Capital Budget

FEES - Community Development - (Continued)

| | |
|--|---|
| COMMERCIAL CONSTRUCTION | Based on Commercial Construction Valuation* |
| New Residential Construction | \$0.53 per Square Foot |
| Residential Remodel/Addition/Foundation Repair | Base fee \$100, plus \$0.25 per square foot |
| Burn Permit | \$25.00 |
| Demolition Permit | Based on Other Construction Valuation* |
| Fence Permit | \$25.00 |
| Fire Prevention Permit | Actual Cost + 5% Administration Fee |
| Floodplain Development Permit | \$100.00* |
| Site Work Permit | Based on Other Construction Valuation* |
| Sign Permit | Based on Other Construction Valuation |
| Specific Use Permit | \$300.00* |
| Trade Permit – Mechanical, Electrical, and Plumbing | \$100.00 per Trade |
| Trade Permit will be based on valuation if: 1) is not associated with an existing building permit 2) the valuation exceeds \$10,000 | |
| MISCELLANEOUS | |
| Certificate of Appropriateness | \$100.00 |
| Certificate of Occupancy | \$140.00 |
| | The third-party reviewer cost for this has changed. The new cost is what they charge plus 10% Admin. Fee |
| Determination-Vested Rights Petition or Development Rights Determination | \$500.00* |
| Home Occupation Registration Fee | \$25.00 |
| Mobile Home Park Annual License Fee | \$100.00 |
| Verification Letter | \$50.00 |
| Variance Request/Appeal | \$300.00* |
| *Fees that usually have Consultant and/or legal Fees | |

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2026 ADOPTED Annual Operating & Capital Budget

FEES – Library

Fees and Fines

Library Card Replacement Fee \$1.50 / per card

Medina County Patrons :

MVSD Service Area 16+ \$5.00

Out-of-area Library Card Fee \$10.00

Out-of-area Library Card Fee (*Counties other than Medina County*) \$25.00

Overdue Book Fine (No Grace Period) \$0.25 per day / per item OR
replacement cost

Lost / Damaged Items Replacement cost or replacement book in good/ excellent condition
title lost; approved by Library **Director** staff with a \$5.00 Processing Fee
per item

Overdue Texana Books (No Grace Period) \$1.00 per day / per item OR replacement cost

Overdue DVD Fines (No Grace Period) \$1.00 per day / per item OR replacement cost

COPIES & FAX

B208:B229

Black & White Copies / Printouts \$0.25 / page

Color Copies / Printouts \$1.50 / page
(Any size paper)

Scans \$0.25 / page

Outgoing Fax Service Local \$1.50 / page

Outgoing Fax Service Long Distance \$1.50 / page

Outgoing Toll-Free Fax \$1.50 / page

In-Coming Fax \$1.50 / page

Lamination \$2.00 / 8" x 11" page

Postage Current postage cost

Exam Proctoring

Regular Class Exam per 3 hours FREE

Standardized Test per 3 hours FREE

Inter Library Loan

Cost of book or replacement book with the same ISBN#

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2026 ADOPTED Annual Operating & Capital Budget

FEES – Parks and Recreation

Fees are related to rental / organized events.

LIONS PARK FEES

Softball Fields

| | |
|-------------------------------|-------|
| Per Season Athletic Field Fee | \$500 |
| Daily Fee | \$50 |
| Hourly Fee | \$20 |

REGIONAL PARK FEES

Athletic Fields

| | |
|-------------------------------|---------------------------|
| Per Season Athletic Field Fee | \$20.00 / per participant |
| Daily Fee (Per Field) | \$100 |
| Hourly Fee | \$20 |

Volleyball Courts

| | |
|---------------------------------|-------|
| Per Season Volleyball Court Fee | \$500 |
| Daily Fee (Per Court) | \$50 |
| Hourly Fee | \$20 |

RV & Camping

| | |
|---------------------|--------------------|
| Tent Camping | \$20/ tent per day |
| RV Daily | \$40 |
| RV Weekly | \$200 |
| RV Monthly (30 AMP) | \$475 |
| RV Monthly (50 AMP) | \$525 |

Late Fee \$5.00 per day

Non Sufficient Funds Fee \$25 / NSF Charge

RV Rental Discounts –

Only one discount can be applied per rental

| | |
|-------------------|-----|
| Military Discount | 10% |
|-------------------|-----|

| | |
|---|------------|
| Dump Station – Resident use (must present latest utility bill) | \$0 |
|---|------------|

| | |
|--|----------------|
| Dump Station - Non-Resident use | \$20.00 |
|--|----------------|

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2026 ADOPTED Annual Operating & Capital Budget

FEES – Parks and Recreation - (Continued)

PAVILION & PICNIC AREAS

\$50.00 refundable cleaning fee deposit on ALL AREA Rentals

| | |
|--------------------------------|--------|
| Individual Picnic Table Rental | \$5.00 |
|--------------------------------|--------|

***RESIDENT** is defined as the City of Castroville taxpayers
(Castroville Address or Current Utility Bill)

Rentals are Full Day: 8 a.m. - 9 p.m.

| | |
|---------------------------|--------------------------------------|
| Area #1 (4 tables) | \$35 Resident* / \$60 Non-Resident |
| Area # 2 (6 tables) | \$45 Resident* / \$70 Non-Resident |
| Area #3 (8 tables) | \$55 Resident* / \$80 Non-Resident |
| Area #4 (4 tables) | \$35 Resident* / \$60 Non-Resident |
| Area #5 (4 tables) | \$35 Resident* / \$60 Non-Resident |
| Large Pavilion (4 tables) | \$120 Resident* / \$140 Non-Resident |
| Small Pavilion (2 tables) | \$100 Resident* / \$110 Non-Resident |

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2026 ADOPTED Annual Operating & Capital Budget

FEES – Parks and Recreation - (Continued)

Amphitheater Fees

| | |
|--|----------------------------------|
| Class 1: City / FCRP Events | No Fee |
| Class 2: Commercial Events with Admission Charge | \$150 per day + Security Deposit |
| Class 3: Events / No Admission Fee | \$100 per day + Security Deposit |
| Class 4: Non-Profit Events | \$50 per day + Security Deposit |
| Security Deposit | \$100 / Refundable deposit |

ADMINISTRATION FEES

| | |
|---------------------------|---|
| Special Event Application | \$100 / refundable if application is denied |
| Cancellation Fee | \$15 per reservation / excludes rainchecks or reschedules |

PARK: SPECIAL EVENTS & HOLIDAY RATES

| | |
|----------------------------------|-----------------------|
| <i>Park Entrance Fees</i> | \$5.00 / person / day |
|----------------------------------|-----------------------|

Pavilion & Picnic Areas: 3-days, Includes Rental & Associated Rental Fees

| | |
|----------------|-------|
| Picnic Tables | \$45 |
| Large Pavilion | \$375 |
| Small Pavilion | \$325 |
| Area #1 | \$175 |
| Area #2 | \$200 |
| Area #3 | \$250 |
| Area #4 | \$165 |
| Area #5 | \$165 |

| | |
|-------------------|--------------------|
| VENDOR FEE | \$125/EVENT |
|-------------------|--------------------|

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2026 ADOPTED Annual Operating & Capital Budget

FEES – Parks and Recreation (Continued)

SWIMMING POOL FEES

| | |
|--|---|
| Admission | \$5 per person (2 yrs. & under are free) |
| Group Admission – 10+ individuals | \$5 per person (\$0.25 discount per person) |
| Fitness & Aerobic Swim (Summer) | \$5 per person/per session |
| Fitness & Aerobic Swim (Winter) | \$8 per person/per session |

Swimming Pool Season Pass Fees

| | |
|---|-------------------------------|
| Single Person | \$100 |
| Family Pass (maximum of 4 individuals) \$25 each additional | \$150 |
| Fitness Pass (May – October) | \$150/person |
| Single Combo Pass (includes Fitness & Public Swim) | \$175/person |
| Swim Lessons (includes 4 hours of instruction) | \$75/person |
| Swim Lessons Late Registration | \$85/person |
| Private Pool Parties (Pavilion Included) | \$125 per hour/2 hour minimum |
| Pool Pavilion Reservations | \$35 per hour + daily fees |

| | |
|------------------|------------------|
| Swim Team | \$175 per person |
|------------------|------------------|

Private Swim Lessons - Fees

| | |
|-----------------------------------|-----------------|
| 1 person, 5 hours of instruction | \$150 |
| 2 persons, 5 hours of instruction | \$80 per person |
| 3 persons, 5 hours of instruction | \$80 per person |

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2026 ADOPTED Annual Operating & Capital Budget

FEES – Community Center

FACILITY RESERCATON FEES:

(Facility Access and General Usage)

Cleaning Deposit: 20% of Total Rental (Damage or Additional Cleaning)

RENTAL RATE

Sun - Thurs

Fri - Sat

Resident

\$75 / Hour

\$100/Hour

\$500/Day

\$650/Day

Non-Resident

\$100 / Hour

\$125/Hour

\$650/Day

\$800/Day

Non-Profit Rate

\$50 / Hour

\$75/Hour

\$400 / Day

\$650/Day

Security Deposit

\$200

\$200

Security Deposit (Rentals w/ Alcohol)

\$300

\$300

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2026 ADOPTED Annual Operating & Capital Budget

FEES – Animal Services

ANIMAL SERVICES:

Pet License :

| | |
|-----------------------------------|--------------|
| Annual Fee per Animal | \$20 |
| Annual Fowl Registration Fee | \$2 / Fowl |
| Neutered Animal Lifetime | \$20 |
| Dangerous Animal License (Annual) | \$100 Annual |
| Livestock Registration Fee | \$2 / Animal |
| Replacement Tag | \$4 |

Impoundment (Running-At-Large) *Altered :*

| | |
|---|------------------------------------|
| First Impoundment – (1 st Offense) | \$20 / animal + daily boarding fee |
| Second Impoundment – (2 nd Offense) | \$50 / animal + daily boarding fee |
| Third Impoundment – (3 rd offense or more) | \$70 / animal + daily boarding fee |

Impoundment (Running-At-Large) *Unaltered :*

| | |
|---|------------------------------------|
| First Impoundment – (1 st Offense) | \$25 / animal + daily boarding fee |
| Second Impoundment – (2 nd Offense) | \$55 / animal + daily board fee |
| Third Impoundment or more – (3 rd Offense) | \$75 / animal + daily board fee |
| Boarding after Impoundment | Board Fee \$10 / day |
| Owner Surrender Fee | \$50 Per Animal |
| Adoption Fee | \$50 Minimum Donation |

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2026 ADOPTED Annual Operating & Capital Budget

FEES – Police

Reports and Fingerprinting

| | |
|--------------------------------|---------------------------|
| Past Department Reports | \$15 / hr., 1 hr. Minimum |
| Accident Report Copy | \$6.00 |
| Accident Report Certified Copy | \$8.00 |
| Police Report Copy | \$0.10 per page |
| Fingerprinting (up to 2 cards) | \$10.00 |

REGISTRATION /INSPECTION PERMIT FEE:

| | |
|--|-------------------------------------|
| Operation of Golf Carts and Off-Highway Vehicles | \$50 Initial One Time Fee/Per Owner |
|--|-------------------------------------|

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2026 ADOPTED Annual Operating & Capital Budget

FEES – Public Works

Utility Fees

Deposit – Residential:

| | |
|------------|-------|
| • Electric | \$200 |
| • Water | \$200 |
| • Gas | \$200 |

| | |
|----------------------|-------|
| Deposit - Commercial | \$500 |
|----------------------|-------|

| | |
|------------------------|-------|
| Utility Re-Connect Fee | \$100 |
|------------------------|-------|

| | |
|---|------|
| Utility After Hours re-connection Fee (<i>requested by customer</i>) | \$50 |
|---|------|

| | |
|----------------------------------|------|
| Manual READ Fee (per occurrence) | \$50 |
|----------------------------------|------|

| | |
|------------------|------|
| Meter ACCESS Fee | \$50 |
|------------------|------|

| | |
|--|-------|
| Temporary Utility Service Connection Fee | \$100 |
|--|-------|

| | |
|---|---|
| Meter testing (<i>requested by customer</i>) | \$100 per meter plus the actual cost of testing and postage if not found to be defective. |
|---|---|

| | |
|--------------------|-------|
| Meter Exchange Fee | \$175 |
|--------------------|-------|

| | |
|---|---|
| Meter tampering fee & Theft of Service | Tampering Fee: \$500.00 Theft of Service: \$5,000.00 |
|---|---|

For Monthly Utility Rates (Electric, Gas, Water, Sewer, see Adopted Ordinance 2024-003)

| | |
|---------------------------------|--------------------------|
| Edwards Aquifer Authority (EAA) | \$0.50 per 1,000 gallons |
|---------------------------------|--------------------------|

Pass thru (As set by EAA)

| | |
|----------------|-----------|
| Inspection Fee | \$100/hr. |
|----------------|-----------|

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2026 ADOPTED Annual Operating & Capital Budget

FEES – Public Works (Continued)

Water Acquisition Fee (WSC- Water Service Charge)

| | |
|------------------------|---------------------------------------|
| Residential | \$0.50 per 1,000 gallons |
| Commercial | See Adopted Ordinance No. 2024-003 |
| Drought Surcharge Rate | \$7.89 per thousand gallons |

Meter Fees

| | |
|------------------|-----------------------|
| Meter Connection | \$200.00 |
| Smart Meter: | |
| Gas | Actual Cost of Meter |
| Electric | Actual Cost of Meter |
| Water - 3/4" | Actual Cost of Meter |
| Water - 1" | -Actual Cost of Meter |
| Radio | -Actual Cost of Meter |

Water Tap Fee

| | |
|----------------|-----------------------------|
| 3/4" Tap Fee | \$2,500.00 |
| Larger than 1" | Cost plus 10% Admin. Fee |
| Commercial | Cost plus 10% Admin. Fee |

Sewer Tap Fee

| | |
|--|---------------------------|
| Residential:(pipe size) 0 ft. - 7 ft depth | \$3,000 |
| Residential: (pipe size) 7 ft. - 10 ft. depth | \$3,500.00 |
| Residential Fee | Cost plus 10% -Admin. Fee |
| Commercial Fee | Cost plus 10% Admin. Fee |

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2026 ADOPTED Annual Operating & Capital Budget

FEES – Public Works (Continued)

Electric Service

| | |
|---|-------------------------|
| Residential Overhead service including meter can (may require additional cost related to pole, transformer and/or pad mount) | \$1,500.00 |
| Residential Underground service including meter can (may require additional cost related to pole, transformer and/or pad mount) | \$2,500 |
| Residential, Pole 30' | \$950 |
| Residential, Pole 45' | \$1,500.00 |
| Residential, Transformer, single phase overhead (25 kva transformer) (kilovolt-ampere, a unit of apparent power used in electrical systems. 25 kVA, refers to the apparent power rating of the transformer. Its the maximum load capacity the transformer can safely handle.) | \$2,500 per connection |
| Residential, Pad mount Transformer , single phase | \$9,000 |
| Commercial | Cost plus 10% Admin Fee |

Gas Service

| | |
|---------------------------------|---|
| Residential / Commercial | Standard Residential \$2,000 Oversized Residential - Cost plus 10% Admin. Fee (\$2,000 min.) |
| Commercial | Cost plus 10% Admin. Fee (\$2,000 min.) |

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2026 ADOPTED Annual Operating & Capital Budget

FEES – Public Works (Continued)

IMPACT FEES: (Council Adopted new rates on 11/08/22)

Water Only

Type and Meter Size

| | |
|--------------------|--------------|
| Simple 5/8" x 3/4" | \$4,981.94 |
| Simple 3/4" | \$7,472.91 |
| Simple 1" | \$12,454.85 |
| Simple 1 ½ " | \$24,909.69 |
| Simple 2" | \$39,855.51 |
| Compound 2" | \$39,855.51 |
| Compound 3" | \$79,711.02 |
| Compound 4" | \$124,548.47 |
| Compound 6" | \$249,096.93 |
| Compound 8" | \$398,555.09 |
| Compound 10" | \$572,922.95 |

Sewer Only

Type and Meter Size

| | |
|--------------------|--------------|
| Simple 5/8" x 3/4" | \$5,985.63 |
| Simple 3/4" | \$8,978.44 |
| Simple 1" | \$14,964.06 |
| Simple 1 ½ " | \$29,928.13 |
| Simple 2" | \$47,885.00 |
| Compound 2" | \$47,885.00 |
| Compound 3" | \$95,770.00 |
| Compound 4" | \$149,640.63 |
| Compound 6" | \$299,281.25 |
| Compound 8" | \$478,850.00 |
| Compound 10" | \$688,346.88 |

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2026 ADOPTED Annual Operating & Capital Budget

FEES – Public Works (Continued)

Backflow

Test Report Processing Fee (per assembly testing)

\$35.00

Waived only by showing proof of City Notification Letter

Plumbing Permit Fee for Backflow Device-repaired, replaced or installed to existing system

\$100
\$50 Report Filing Fee

Right of Way

Right of Way Permit Application Fee

\$500

Small Cell Nodes - Permit application fee for up to five (5) network nodes on City owned Pole

\$500

Small Cell Nodes - Permit application fee for each additional network node beyond five (5) on City Owned Pole

\$100

Annual Right-of-Way fee per City Owned Pole

\$270

Small Cell Nodes – Each new Network Node Support Pole

\$1,000

Annual Right-of-Way fee per support pole

\$270

Small Cell Nodes – Transfer Facility Permit application fee for up to five (5) network nodes

\$500

Small Cell Nodes – Transfer Facility Permit application fee for each additional network node beyond five (5)

\$250

Small Cell Nodes – Annual Right - of – Way fee beyond five (5)

\$28

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2026 ADOPTED Annual Operating & Capital Budget

FEES – Public Works: Refuse

Monthly RESIDENTIAL Garbage Collection Service- Per Home

| | |
|---|----------|
| 1 – STRD -Provide 96 Gal. <i>Trash</i> Cart – Curbside (1/week Collection) | \$33.82 |
| 1 – STRD Provide 96 Gal. Recycle Cart – Curbside (1/week Collection) | Included |
| At Your Door Household Hazardous Waste Collection (Unlimited) | Included |
| Brush, Bundles, and Bulky Waste (8 CY Allowance) | Included |
| Each ADDITIONAL STRD 96 Gal. <i>Trash/Recycle Cart</i> | \$14.33 |

Monthly COMMERCIAL Collection Service – Per Container - **STRD**

| | |
|--|----------|
| Light Commercial – 96 Gal. <i>Trash Cart</i> (1/week collection) | \$34.34 |
| Light Commercial – 96 Gal. <i>Recycle Cart</i> (1/week collection) | \$34.34 |
| 2 Cubic Yard Container – 1/week collection | \$98.52 |
| 2 Cubic Yard Container – 2/week collection | \$155.35 |
| 2 Cubic Yard Container – 3/week collection | \$233.80 |
| 3 Cubic Yard Container – 1/week collection | \$135.14 |
| 3 Cubic Yard Container – 2/week collection | \$173.17 |
| 3 Cubic Yard Container – 3/week collection | \$248.61 |
| 4 Cubic Yard Container – 1/week collection | \$142.33 |
| 4 Cubic Yard Container – 2/week collection | \$268.41 |
| 4 Cubic Yard Container – 3/week collection | \$389.70 |
| 6 Cubic Yard Container – 1/week collection | \$202.69 |
| 6 Cubic Yard Container – 2/week collection | \$403.57 |
| 6 Cubic Yard Container – 3/week collection | \$438.08 |
| 8 Cubic Yard Container – 1/week collection | \$268.41 |
| 8 Cubic Yard Container – 2/week collection | \$536.80 |
| 8 Cubic Yard Container – 3/week collection | \$661.12 |
| 10 Cubic Yard Container – 1/week collection | \$287.00 |
| 10 Cubic Yard Container – 2/week collection | \$439.00 |
| 10 Cubic Yard Container – 3/week collection | \$790.43 |
| FEL (Front End Loader) Container Lock/ Casters | \$26.25 |
| Extra Pickups (available only on regular service days) | \$154.50 |
| Overages | \$162.58 |

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2026 ADOPTED Annual Operating & Capital Budget

FEES – Public Works: Refuse (continued)

Monthly INDUSTRIAL Collection Services (Per Container)

| | |
|-------------------------------|----------|
| Roll off Delivery Fee | \$214.56 |
| Roll off Rental Fee (per day) | \$8.58 |
| Roll Off Relocate Fee | \$285.29 |

Non- **STRD** Roll Off - Fine

Fine = City Franchise Rate of Container

| | |
|---|----------|
| 20 Cubic Yard Container (Per Haul) | \$583.61 |
| 30 Cubic Yard Container (Per Haul) | \$626.50 |
| 40 Cubic Yard Container (Per Haul) | \$686.60 |
| Compactor (includes 6 tons) | \$600.00 |
| Each ADDITIONAL ton | \$75.00 |
| 20- Yard Sludge Container -Wastewater treatment sludge | \$771.25 |

Roll Off Containers include 4 tons, each additional ton will be charged at a rate of \$75.00 per ton

CITY OF CASTROVILLE – COMPREHENSIVE FEE SCHEDULE

FY 2026 ADOPTED Annual Operating & Capital Budget

FEES –Tourism & Business Development

| | |
|---|---------------------------------|
| Film in Castroville Fee | \$75 per day |
| Total or disruptive use (regular operating hours) of a public building, park, right of way, or public area | \$600 per day |
| Partial non-disruptive use of a public building, park, right of way, or public areas | \$300 per day |
| Total closure or obstruction of public street or right of way, including parking lots and on street parking (for filming purposes) | \$75 per city block/ per day |
| Partial closure or obstruction of public street or right of way, including parking lots and on street parking (for filming purposes) | \$50 per city block/ per day |
| Use of City parking lots, parking areas, and City streets (for the purpose of parking film trailers, buses, catering trucks, and other large vehicles) | \$75 per city block/ per day |